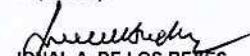


COOPERATIVE DEVELOPMENT AUTHORITY Annual Procurement Plan for FY 2016 (Revision No. 1)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Procurement of Utility Water / and Purified Water	Central Office & EO	Direct Contracting (Manila Water) / & Shopping (Purified Water)	Dec. 5, 2016	Dec. 28, 2015	Jan. 8, 2016	Mar. 17, 2016 for Purified Water	GAA2016 / GAA 2017	905,600.00	905,600.00		For the official use and consumption of CDA Central Office and Extension Offices. Sched of Proc Activity is for CO only.	
	Subscription of Newspaper	BOA, OC, OED, COA, CRITD, Legal, Admin.	Small Value Procurement	Dec. 13, 2016	Jan. 12, 2016	May 18, 2016	May 24, 2016	GAA2016 / GAA 2017	298,314.00	298,314.00		Notice of Award & Copntract Signing is for Central Office only. For the official use of CDA CO officials, clients and Extension Offices	
	Supply and Delivery of Office Furniture and Device	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA2016	216,555.00	216,555.00		Official use of CDA Central Office and Extension Offices	
	Repair and Maintenance of Vehicles	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA2016	1,495,000.00	1,495,000.00		Repair and Maintenance including Preventive Maintenance of the various motor vehicle Central Office and EO	
	Procurement of Printing Services	CDA CO and EOs	Small Value Procurement	N/A	N/A	N/A	N/A	GAA2016	919,750.00	919,750.00		For the official use and consumption of CDA Central Office and Eos	
	Procurement of Printing Services for CDA Annual Report 2015	CDA CO Planning Div.	Small Value Procurement	Feb. 10, 2016	Feb. 18, 2016	Apr. 22, 2016	Apr. 14, 2016	GAA2016	100,000.00	100,000.00		For the official use of CDA CO.	
	Procurement of Printing Services for CDA Annual Report 2015	CDA CO CRITD.	Small Value Procurement	Jul.16, 2016	Jul. 27, 2016	Aug. 15, 2016	Aug. 26, 2016	GAA2016	130,000.00	130,000.00		For the official use of CDA CO.	
	Procurement of Printing Services for CDA Letterhead	CDA CO Admin.	Small Value Procurement	May 12, 2016	May 20, 2016	June 6, 2016	Aug. 15, 2016	GAA2016	68,250.00	68,250.00		For the official use of CDA CO.	
	Procurement of Common Use Supplies and Equipment-available at PS	Central Office & EO	Agency to Agency (PS)	N/A	N/A	N/A	N/A	GAA2016	4,906,961.35	4,906,961.35		For the official use and consumption of CDA Central Office and Eos	
	Repair and Maintenance of Office Equipment and Furniture	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA2016	1,347,000.00	1,347,000.00		Cleaning, Repair and Maintenance of various office equipment and aircon.	
	Procurement of Services of Certifying Body for ISO Recertification	CDA Nationwide	Small Value Procurement	Sept. 5, 2016	Sept. 14, 2016	Sept. 23, 2016	Sept. 30, 2016	GAA2016	60,000.00	60,000.00		For the re-certification to ISO standard	
	Procurement of Common Use Supplies and Equipment-not available at PS	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA2016	1,033,248.00	1,033,248.00		For the official use and consumption of CDA Central Office and Extension Offices	
	Procurement of Pest Control Services	Central Office & EO	Small Value Procurement	Dec. 8, 2016	Dec. 29, 2015	Jan. 8, 2016	Feb. 2, 2016	GAA2016	170,000.00	170,000.00		Pest Control Services for the CDA Central Office & EO Building and premises	
	Procurement of Rental of Photocopier (4 units)	Board Sec., Legal Div., CRIT., Admin Div	Small Value Procurement	Dec. 8, 2016	Dec. 28, 2016	Jan. 8, 2016	Feb. 24, 2016	GAA2016	600,000.00	600,000.00		For the official use of CDA CO.	
	Procurement of I.T Equipment	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA2016	1,236,788.00	1,236,788.00		For the official use of CDA CO, COA and EOs.	
	Lease of Venue/Office space/Trainings	Central Office & EO	Small Value-Lease of Real Property (Sec. 53.10)	N/A	N/A	N/A	N/A	GAA2016	12,288,725.50	12,288,725.50		For office Space, venue for the trainings, seminars and official meetings. For CO and Eos.	
	Procurement of Communication Services (Utility)	Central Office & EO	Direct Contracting	N/A	N/A	N/A	N/A	GAA2016	4,467,530.38	4,467,530.38		For Landline phone, postage and internet services of Central Office and Eos	
	Supply of Electricity (Utility)	Central Office	Direct Contracting	N/A	N/A	N/A	N/A	GAA2016	4,131,000.00	4,131,000.00		For the official use of Central Office & EO building and premises.	
	Procurement of Fuel and Lubricants	Central Office	Direct Contracting	N/A	N/A	N/A	N/A	GAA2016	1,650,000.00	1,650,000.00		For the official use of CDA Central Office	

	Proposed Renovation of Penthouse of CDA Main Office Bldg.	Central Office	Public Bidding	Dec. 16, 2015	Jan. 18, 2016	Jan. 28, 2016	Jan. 28, 2016	GAA2016	10,000,000.00		10,000,000.00	Renovation of Penthouse of CDA Main Office Building with Notice of Award issued to Marcephil Construction.
	Construction CDA Tacloban Extension Office Building	Central Office	Public Bidding	Feb. 6, 2016	Mar. 1, 2016	Apr. 6, 2016	Apr. 14, 2016	GAA2016	4,492,000.00		4,492,000.00	Office Building for CDA Tacloban Extension Office
	Procurement of Brand New Motor Vehicle for CDA Tacloban Extension Office	CDA-Tacloban EO	Public Bidding	Dec. 16, 2015	Jan. 11, 2016	Jan. 28, 2016	Feb. 2, 2016	GAA2016	1,171,000.00		1,171,000.00	For the official use of the Regional Director and staff of CDA-Tacloban E.O. With Notice of Award issued to Isuzu Automotive Dealership, Inc. - Pasig
	Procurement of 45 units Personal Computers & 75 units printer	Central Office & EO	Public Bidding	Feb. 26, 2016	Mar. 14, 2016	April 5, 2016	Apr. 12, 2016	MITHI	2,575,000.00		2,575,000.00	Schedule of Procurement Activity is for Printers only. Desktop Computers will be purchased from PS. For the official use of CDA CO and Extension Offices
	Procurement of 5 units Printers	Central Office	Repeat Order	N/A	N/A	N/A	N/A	MITHI	50,000.00		50,000.00	For the official use of CDA Central Office
	Procurement of Printing of Calling Cards	Central Office	Small Value Procurement	Aug. 15, 2016	Aug. 26, 2016	Sept. 5, 2016	Sept. 12, 2016	GAA2016	125,000.00	125,000.00		For the official use of CDA Central Office
	Information System Development Including Software	Central Office & EO	Agency to Agency (Section 53.5)	N/A	N/A	N/A	N/A	GAA2016	4,725,000.00		4,725,000.00	For the development of ICT software and hardware.
	Procurement of 5 units Motorcycle for Cebu Extension Office	Cebu EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA2016	360,000.00		360,000.00	For the official use of CDA Cebu Extension Office. Procurement Activity is to be handled/conducted by the respective Extension Offices.
	Procurement of 1 unit Motorcycle for CDA Kidapawan Extension Office	Kidapawan EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA2016	72,000.00		72,000.00	For the official use of CDA Kidapawan Extension Office. Procurement Activity is to be handled/conducted by the respective Extension Offices.
	Procurement of 8 units Motorcycle for CDA CAR Extension Office	CAR EO	Public Bidding	Nov. 3, 2016	Nov. 23, 2016	Nov. 26, 2016	Nov. 29, 2016	GAA2016	1,200,000.00		1,200,000.00	For the official use of CDA CAR Extension Office.
	Procurement of Brand New Motor Vehicle (MPV) for CDA Pampanga Extension Office	Pampanga EO	Public Bidding	Nov. 3, 2016	Nov. 23, 2016	Nov. 26, 2016	Nov. 29, 2016	GAA2016	80,000.00		80,000.00	For the official use of CDA Pampanga Extension Office.


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Approved by:


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 Chairman