


COOPERATIVE DEVELOPMENT AUTHORITY
 DAVAO EXTENSION OFFICE
 Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Representation Expense	CDA-DEO	SHOPPING					GoP	360,000.00	360,000.00	0		
	Office Supplies	CDA-DEO	SHOPPING					GoP	428,000.00	428,000.00	0		
	Accountable Forms	CDA-DEO	NP-AGENCY TO AGENCY					GoP	10,000.00	10,000.00	0		
	Fuel for motor vehicles	CDA-DEO	NP-SVP					GoP	150,000.00	150,000.00	0		
	Water Consumption	CDA-DEO	SHOPPING					GoP	80,000.00	80,000.00	0		
	Electricity	CDA-DEO	NP-SVP					GoP	294,000.00	294,000.00	0		
	Postage and Delivery	CDA-DEO	NP-AGENCY TO AGENCY					GoP	50,000.00	50,000.00	0		
	Mobile phone load (Globe.Smart & Sun)	CDA-DEO	Direct Contracting					GoP	80,000.00	80,000.00	0		
	Telephone bill	CDA-DEO	NP-SVP					GoP	120,000.00	120,000.00	0		
	Internet	CDA-DEO	NP-SVP					GoP	82,000.00	82,000.00	0		
	Security Services	CDA-DEO	SHOPPING					GoP	306,000.00	306,000.00	0		
	Janitorial Services	CDA-DEO	SHOPPING	January to December 2016					GoP	100,000.00	100,000.00	0	
	Office Rental	CDA-DEO	NP-SVP					GoP	725,000.00	725,000.00	0		
	Repair & Maintenance of Office Equipments	CDA-DEO	SHOPPING					GoP	100,000.00	100,000.00	0		
	Repair & Maintenance of ICT Equipment	CDA-DEO	SHOPPING					GoP	100,000.00	100,000.00	0		
	Repair & Maintenance of Motor Vehicles	CDA-DEO	SHOPPING					GoP	200,000.00	200,000.00	0		
	Repair & Maintenance of Furniture & Fixture	CDA-DEO	SHOPPING					GoP	56,000.00	56,000.00	0		
	Printing and Publication Services	CDA-DEO	SHOPPING					GoP	199,000.00	199,000.00	0		
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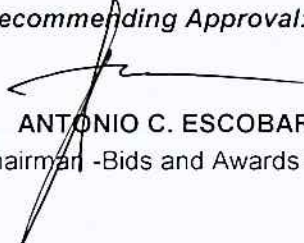
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