

RECEIVED

Date: 12/29/2015 Time: 9:01 AM
Signature: [Signature]

Republic of the Philippines
CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE- CALABANGA CAMPUS
Sta. Cruz, Calabanga Camarines Sur

ANNEX A
CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE- CALABANGA CAMPUS Annual Procurement Plan for FY2016- GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Phil)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/Move in		Total	MOOE	CO		
	Procurement of common-used office Supplies (available at DBM-PS) 1st Quarter	All Offices	NP														GAA 2015	211,720.30	211,720.30		
	Procurement of common-used office Supplies (available at DBM-PS) 2nd Quarter	All Offices	NP	Negotiated Procurement 53.5. Agency-to-Agency. Procurement of infrastructure projects, consulting services and goods from another agency of the GOP												GAA 2015	79,415.05	79,415.05			
	Procurement of common-used office Supplies (available at DBM-PS) 3rd Quarter	All Offices	NP														GAA 2015	26,345.00	26,345.00		
	Procurement of common-used office Supplies (available at DBM-PS) 4th Quarter	All Offices	NP														GAA 2015	6,020.85	6,020.85		
	Procurement of common-used office Supplies (not available at DBM-PS) 1st Quarter	All Offices	PB	Feb. 1, 2016	Feb. 3, 2016	Feb. 9, 2016	Feb. 22, 2016	Feb. 22, 2016	Feb. 22, 2016	Feb. 23-25, 2016	Feb. 29, 2016	Mar. 2, 2016	Mar. 4, 2016	Mar. 20, 2016			GAA 2015	216,354.60	216,354.60		
	Procurement of common-used office Supplies (not available at DBM-PS) 2nd Quarter	All Offices	PB	Feb. 1, 2016	Feb. 3, 2016	Feb. 9, 2016	Feb. 22, 2016	Feb. 22, 2016	Feb. 22, 2016	Feb. 23-25, 2016	Feb. 29, 2016	Mar. 2, 2016	Mar. 4, 2016	Mar. 20, 2016			GAA 2015	107,662.61	107,662.61		
	Procurement of common-used office Supplies (not available at DBM-PS) 3rd Quarter	All Offices	PB	Feb. 1, 2016	Feb. 3, 2016	Feb. 9, 2016	Feb. 22, 2016	Feb. 22, 2016	Feb. 22, 2016	Feb. 23-25, 2016	Feb. 29, 2016	Mar. 2, 2016	Mar. 4, 2016	Mar. 20, 2016			GAA 2015	26,207.06	26,207.06		
	Procurement of common-used office Supplies (not available at DBM-PS) 4th Quarter	All Offices	PB	Feb. 1, 2016	Feb. 3, 2016	Feb. 9, 2016	Feb. 22, 2016	Feb. 22, 2016	Feb. 22, 2016	Feb. 23-25, 2016	Feb. 29, 2016	Mar. 2, 2016	Mar. 4, 2016	Mar. 20, 2016			GAA 2015	6,227.54	6,227.54		
	Establishment of College of Aquaculture	PPSD	PB	Feb. 3, 2016	Feb. 5, 2016	Feb. 12, 2016	Feb. 23, 2016	Feb. 23, 2016	Feb. 23, 2016	Feb. 25-27, 2016	Feb. 29, 2016	Mar. 2, 2016	Mar. 4, 2016	24-Jul-16	146 CD		GAA 2015	7,000,000.00		7,000,000.00	
	Subscription of Newspaper, Journals, Magazines and E-book	Library	SVP	Weekly/Monthly Procurement												GAA 2015	20,000.00	20,000.00			
	Catering Services for Various Activities	All Offices	SVP	Every approved activity/ As the need arises												GAA 2015	374,400.00	374,400.00			
	Layout and Printing of Tarpaulin	All Offices	SVP	Every approved activity/ As the need arises												GAA 2015	50,000.00	50,000.00			
	Purchase of Photocopying/Riso machine Consumables	Colleges/Admin/SDRS/Ext.	DC	Direct Contracting Section 50. Exclusive Distributorship (as the need arises)												GAA 2015	151,960.00	151,960.00			
	Utility Services (Electricity, Water, Internet, Cable, Telephone)	GASS	DC	Direct Contracting under Section 50 (c) of the Implementing Rules and Regulations Part A (IRR-A) of R.A. 9184												GAA 2015	474,100.00	474,100.00			
	Repair and Maintenance of University Vehicle	Motorpool	DC	Direct Contracting Section 50. proprietary in nature which can be obtained only from the proprietary source, (as the need arises)												GAA 2015	150,000.00	150,000.00			
	Gasoline Consumption	Motorpool		Direct Contracting Section 50. Private company which (as the need arises)												GAA 2015	30,000.00	30,000.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Procurement Conference	Advs/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover		Total	MOOE	CO	
	Jeepney Rental for various Activities	All Offices	SVP													GAA 2015	1: 7,000.00	157,000.00		
	Printing of accountable & non-accountable forms	Accounting/Registrar/ Admin	SVP													GAA 2015	1: 7,500.00	137,500.00		

Prepared by:

Benjamin C. Barra Jr.
BENJAMIN C. BARRA, JR.
 SAC Secretariat

Recommended for Approval by:

Cornelio F. Tananar
CORNELIO F. TANANAR, Ph.D.
 BAI Chairman

Approved:

Hein L. Madela
HEIN L. MADELA, ED.D.
 Carpes Administrator