


**BUREAU OF LOCAL GOVERNMENT FINANCE  
REGIONAL OFFICE IV-A (CALABARZON)  
Calamba City  
ANNUAL PROCUREMENT PLAN FOR 2016**

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	Regional Office	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	987,000.00	987,000.00		
	Training Expenses	Regional Office	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	700,000.00	700,000.00		
	Office Supplies Expenses	Regional Office	Agency to Agency (PS)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	262,000.00	262,000.00		
	ICT Supplies Expenses	Regional Office	Neg. Proc. Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	54,000.00	54,000.00		
	Fuel, Oil and Lubricant Expenses	Regional Office	Neg. Proc. Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	208,000.00	208,000.00		
	Other Supplies & Materials Expenses	Regional Office	Neg. Proc. Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	103,000.00	103,000.00		
	Water Expenses	Regional Office	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	128,000.00	128,000.00		
	Electricity Expenses	Regional Office	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	314,000.00	314,000.00		
	Postage and Courier Services	Regional Office	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	37,000.00	37,000.00		
	Telephone Expenses											
	Mobile	Regional Office	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	63,000.00	63,000.00		
	Landline	Regional Office	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	173,000.00	173,000.00		
	Internet Subscription Expenses	Regional Office	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	63,000.00	63,000.00		
	Repairs and Maintenance Motor Vehicle	Regional Office	Neg. Proc. Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	8,000.00	8,000.00		include purchase of spareparts accessories and service
	Repairs and Maintenance Office Equipment	Regional Office	Neg. Proc. Small Value	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	8,000.00	8,000.00		
	Rent Office Space	Regional Office	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	498,000.00	498,000.00		
			Lease of Property									
	General Services	Regional Office	Direct Contracting	Jan-Oct.	Jan-Oct.	Jan-Oct.	Jan-Oct.	GAA	10,000.00	10,000.00		
	Insurance/Registration of Motor Vehicle	Regional Office	Agency to Agency	Jan-Oct.	Jan-Oct.	Jan-Oct.	Jan-Oct.	GAA	38,000.00	38,000.00		
	GAD Seminar	Regional Office	Direct Contracting	May	May	May	May	GAA	473,700.00	473,700.00		
	Fidelity Bond Premiums	Regional Office	Agency to Agency (BOTr)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	20,000.00	20,000.00		
	Other Professional Services	Regional Office	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	268,000.00	268,000.00		
<b>TOTAL</b>									<b>4,415,700.00</b>	<b>4,415,700.00</b>		


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