


(Supplemental) Annual Procurement Plan for FY 2016

BUREAU OF CORRECTIONS

Pursuant to GPPB Circular No. 07-2015

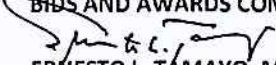
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Condenser Fan and compressor	IDPD	Small Value	July	August	Sept.		FY 2016 GAA		46,110		Spare parts of Airconditioning Unit.
	Fan and compressor	Transportation	Small Value	July	August	Sept.				24,000		Spare parts of Airconditioning Unit.
	Compressor	ADCA	Small Value	July	August	Sept.				10,000		Spare parts of Airconditioning Unit.
	Various School Supplies	Training & Educ. Div.	Small Value	July	August	Sept.				371,575		School supplies for use of students at Education Div.
	Repair & Calibration of Injection Pump of MSC Mobile Generator	Civil Eng'g Unit MSC	Small Value	July	August	Sept.				30,000		For supplying power to the MSC Security Fence
	Repair of Prayer Room at Admin Building	ADCA	Small Value	July	August	Sept.				48,717		Prayer room for BuCor employees spiritual activities
TOTAL PROGRAM/PROJECT										530,402		

Prepared By:


MARIA CIELO O. MONSALUD
 Chief, Finance Division

Recommending Approval:

BIDS AND AWARDS COMMITTEE


ERNESTO L. TAMAYO, M.D.

BAC Chairman

P. SUPT. III MARIO E. TRASMONTE

BAC Vice-Chairman


ELSA A. ALBADADO

BAC Member

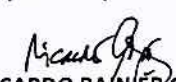
ATTY. ALVIN H. LIM

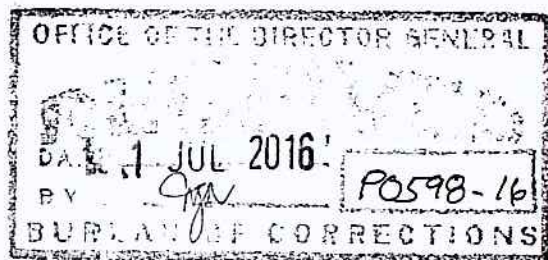
BAC Member


PGIII EDUARDO GOGORZA

BAC Member

Approved By:


RICARDO RAINIER G. CRUZ III
 Head of Procuring Entity




(Fund 284) Annual Procurement Plan for FY 2016

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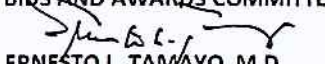
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	Corn Seedings & Fertilizer	APS-NBP	Small Value	July	August	Sept.		Fund 284		40,850		Farms implements of Agricultural Production Section.
	Mushroom Spewn Bags	APS-NBP	Small Value	July	August	Sept.				15,000		Farm implements for Mushroom Production Project.
	Repair of 25HP Pump and Motor at Gate IV Pumping Station	GSD	Small Value	July	August	Sept.				140,000		Repair of 25HP Submersible pump and motor at Gate IV
	Tattoo Supplies (TATTOO OBLITERATION)	ARPDMD(RDC)	Small Value	July	August	Sept.				48,100		Tattoo supplies for gang mark obliteration
	TOTAL PROGRAM/PROJECT									243,950		


Prepared By:


MARIA CIELO O. MONSALUD
Chief, Finance Division


Recommending Approval:

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BAC Chairman

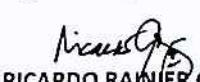

P SUPT. III MARIO E. TRASMONTE
BAC Vice-Chairman


ELSA A. ALABADO
BAC Member


ATTY. ALVIN H. LIM
BAC Member


PGIII EDUARDO GOGORZA
BAC Member

Approved By:


RICARDO RAMIER G. CRUZ III
Head of Procuring Entity

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pull-out & reinstallation of 20 HP Submersible Pump & Motor	GSD	Small Value	April	May	June		FY 2016 GAA		35,000		Pull-out and reinstallation of 20 HP Submersible Pump and Motor
	50 pcs. Padlock for Med. Sec. Camp	MSC	Small Value	April	May	June		-do-		42,500		Padlocks for the different cells in MSC
	Repair of Perimeter Fence between RDC and UPHSD College Building	MSC	Small Value	April	May	June		-do-		281,250		For repair of Security Concrete Partition Fence between RDC and UPHSD College Bldg.
	Repair of RDC-DTRC	RDC	Small Value	April	May	June		-do-		79,372		For repair of RDC-DTRC Roofings
	Repair of Catwalk at BLDG III RDC	RDC	Small Value	April	May	June		-do-		406,294		For repair of concrete catwalk of RDC Dormitory (Bldg. III)
TOTAL PROGRAM/PROJECT										844,416		

Prepared By:

Maria Cielo O. Monsalud
MARIA CIELO O. MONSALUD
 Chief, Finance Division

Recommending Approval:

BIDS AND AWARDS COMMITTEE

Ernesto L. Tamayo, M.D.
ERNESTO L. TAMAYO, M.D.

BAC Chairman

Mario E. Trasmonte
P SUPT. III MARIO E. TRASMONTE

BAC Vice-Chairman

Alvin H. Lim
ATTY. ALVIN H. LIM

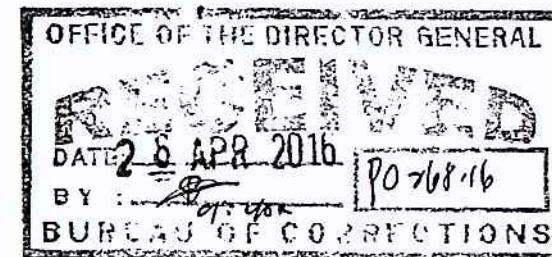
BAC Member

Eduardo Gogorza
PGIII EDUARDO GOGORZA

BAC Member

Approved By:

Ricardo Rainier G. Cruz III
RICARDO RAINIER G. CRUZ III
 Head of Procuring Entity




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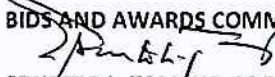
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hard Chroming and repair of 25 units Shotgun	NBP Armory	Small Value	March	April	May		FY 2016 GAA		250,000		Repair of BuCor Machineries
	Phosphate and repair of 5 units M4 Colt Rifle	-do-	-do-	March	April	May				60,000		-do-
	Hard Chroming and repair for 4 units Pistols (Cal. 45)	-do-	-do-	March	April	May				20,000		-do-
TOTAL PROGRAM/PROJECT										330,000		

Prepared By:


MARIA CIELO O. MONSALUD
 Chief, Budget

Recommending Approval:


 BIDS AND AWARDS COMMITTEE
ERNESTO L. TAMAYO, M.D.
 BAC Chairman



 P SUPT. III MARIO E. TRASMONTE
 BAC Vice-Chairman

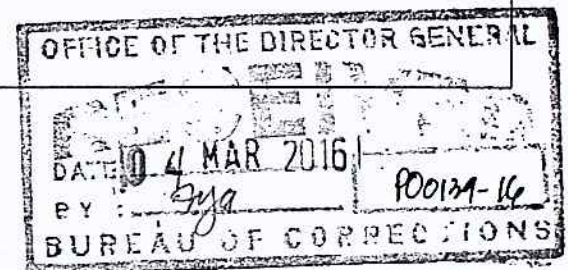

ELSA ALABADO
 BAC Member

ATTY. ALVIN H. LIM
 BAC Member


PGIII EDUARDO GOGORZA
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Approved By:


RICARDO RAINIER G. CRUZ III
 Head of Procuring Entity



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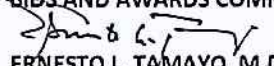
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	Printing of BuCor Journal	ODGC	Small Value	March				FY 2016 GAA		130,000		Printing of BuCor Manual
	Acquisition of 400 T-Shirt	Personnel	-do-	March						70,000		Acquisition of T-Shirt for Women's Month Celeb.
TOTAL PROGRAM/PROJECT										200,000		

Prepared By:

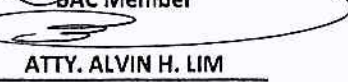

MARIA CIELO O. MONSALUD
 Chief, Finance Division

Recommending Approval:

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

PGIII EDUARDO GOGORZA
 BAC Member

Approved By:


RICARDO RAINIER G. CRUZ III
 Head of Procuring Entity

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Date 3/4 1:30
 Procurement Section, PS/PSAD

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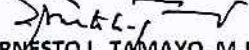
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	Pull-out of 20 HP Submersible Pump and Motors of Non Operational pumping station: 1. Camp 1 Pumping Station 2. Clubhouse Pumping Station 3. Gate IV Pumping Station	GSD	Small Value	April	May	June		FY 2016 GAA		50,000		Pull-out of 20 HP Submersible Pump and Motor
TOTAL PROGRAM/PROJECT										50,000		

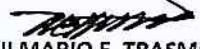
Prepared By:


MARIA CIELO O. MONSALUD
 Chief, Finance Division *elw*

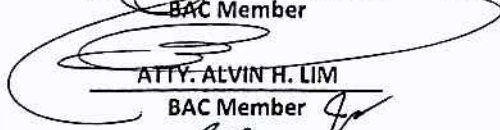
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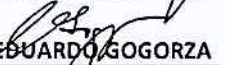
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