

BULACAN AGRICULTURAL STATE COLLEGE Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Higher Education Services																			
	1. Construction of Agriculture Building	Institute of Agriculture	Competitive Bidding	January 25, 2016	February 8, 2016	February 16, 2016	February 28, 2016	February 29, 2016	March 2, 2016	March 5, 2016	March 7, 2016	March 14, 2016	March 16, 2016	September 16, 2016	September 16, 2017	GAA FY 2016	20,000,000.00		20,000,000.00	two storey 12 classrooms building, construction to be administered by administration, while purchase of construction materials and supplies through competitive bidding subject to Board approval.
	2. Acquisition of Laboratory Equipment and fixtures	IA, IM, IEAT, IEAS, IGS, DRT Campus	Competitive Bidding	February 22, 2016	March 7, 2016	March 15, 2016	March 27, 2016	March 28, 2016	March 29, 2016	March 30, 2016	April 2, 2016	April 6, 2016	April 10, 2016	May 10, 2016	August 10, 2016	GAA FY 2016	4,460,000.00		4,460,000.00	various laboratory equipment & fixtures for instructional purposes
	3. Repair of HM Building	Institute of Management	Shopping		March 2, 2016			March 9, 2016			March 11, 2016			June 29, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.
	4. Repair of IM Building	Institute of Management	Shopping		March 9, 2016			March 16, 2016			March 18, 2016			July 6, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.
	5. Repair of old IEAS Building	IEAS	Shopping		March 16, 2016			March 23, 2016			March 24, 2016			July 13, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.
	6. Repair of old Agricultural Building	Institute of Agriculture	Shopping		March 23, 2016			March 30, 2016			April 2, 2016			July 20, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.
	7. Repair of HM Building Phase II	Institute of Management	Shopping		July 6, 2016			July 13, 2016			July 1, 2016			October 12, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	8. Repair of IM Building Phase II	Institute of Management	Shopping		July 13, 2016			July 20, 2016				July 22, 2016			October 19, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.
	9. Repair of old IEAS Building Phase II	IEAS	Shopping		July 20, 2016			July 27, 2016				July 29, 2016			October 26, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.
	10. Repair of old Agricultural Building Phase II	Institute of Agriculture	Shopping		July 27, 2016			August 3, 2016				August 5, 2016			November 2, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.
	Research Services																				
	1. Construction of Multi-Purpose Hall Phase II	Research Office	Shopping		August 3, 2016			August 10, 2016				August 12, 2016			November 9, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.
	Extension Services																				
	1. Repair of old Hostel Building	Extension Office	Shopping		March 30, 2016			April 6, 2016				April 8, 2016			July 27, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.
	2. Acquisition of Motor Vehicle (AUV)	Extension Office	Competitive Bidding	April 10, 2016	April 18, 2016	April 26, 2016	May 8, 2016	May 9, 2016	May 10, 2016	May 11, 2016	May 13, 2016	May 17, 2016	May 20, 2016	July 20, 2016	October 20, 2016		Income FY 2016	1,000,000.00		1,000,000.00	Procurement of motor vehicle subject to authorization from DBM and the Office of President, Matalcanang.
	General Administration and Support Services																				
	1. Construction of Motorpool Phase I	General Services	Shopping		April 6, 2016			April 13, 2016				April 15, 2016			August 3, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.

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	2. Construction of Motorpool Phase II	General Services	Shopping		August 10, 2016			August 17, 2016				August 19, 2016			November 16, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.
	3. Construction of Motorpool Phase III	General Services	Shopping		November 2, 2016			November 9, 2016				November 11, 2016			January 15, 2017		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.
	Support to Operations																				
	1. Construction of Covered Walk Phase I	OSA/Administration	Shopping		April 13, 2016			April 20, 2016				April 22, 2016			August 10, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.
	2. Construction of Covered Walk Phase II	OSA/Administration	Shopping		August 17, 2016			August 24, 2016				August 26, 2016			November 23, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year.

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