

**ANNUAL PROCUREMENT PLAN
SAN RAMON PRISON AND PENAL FARM
FOR CALENDAR YEAR 2016**

| Type of Contract to be Employed | Extent/size of Contract Scope/Packages | Procurement Method | TIME SCHEDULE | | | | | | | | | | | | APPROVED BUDGET FOR THE CONTRACT |
|--|--|--------------------|---------------|---|---|---|---|---|---|---|---|---|---|--------------|----------------------------------|
| | | | J | F | M | A | M | J | J | A | S | O | N | D | |
| 1. OFFICE SUPPLIES EXPENSES | COMMONLY - USED SUPPLIES | P S NEGOTIATION | X | | | X | | | X | | | X | | | 1,000,000.00 |
| 2. FOOD SUPPLIES EXPENSES | 1,636 X 50 X 365DAYS | PUBLIC BIDDING | X | X | X | X | X | X | X | X | X | X | X | X | 29,875,000.00 |
| 3. DRUGS & MEDICINES EXPENSES | 1,636 X 50 X 365DAYS | SMALL VALUE | X | X | X | X | X | X | X | X | X | X | X | X | 2,987,000.00 |
| 4. MEDICAL DENTAL & LAB. SUPPLIES EXPENSES | DENTAL CHAIR 4PCS NEBULIZER 10PCS BP APPARATUS 1PC OPERATION SPOT LIGHT | SMALL VALUE | | | X | | | | | | | | | 562,000.00 | |
| | | | | X | | | | | | | | | | | |
| | | | | X | | | | | | | | | | | |
| | | | | | X | | | | | | | | | | |
| 5. PETROLIUM, OIL & LUBRICANTS | GASOLINE OIL AND LUBRICANTS | DIRECT CONTRACTING | | | | | | | | | | | | 3,296,000.00 | |
| 6. OTHER SUPPLIES EXPENSES (GOODS) | 1) 3,200 PCS T-SHIRTS | SMALL VALUE | | | | | X | | | | | | | 400,000.00 | |
| | 2) 576 BOXES LAUNDRY SOAP | | X | | | X | | | X | | | X | | 373,248.00 | |
| | 3) 1,600 PCS BATH SOAP | | | | | | | | | | | X | | 39,584.00 | |
| | 4) 1,600 PCS TOOTH PASTE | | | | | | | | | | | X | | 77,568.00 | |
| | 5) 1,600 PCS TOOTH BRUSH | | | | | | | | | | | X | | 83,120.00 | |
| | 6) 1,600 PCS MESSKITS | | | | | | X | | | | | | | 342,400.00 | |
| | 7) 1,600 PCS BLANKETS | | | | | | | | X | | | | | 240,000.00 | |
| | 8) 1,600 PCS MAT PLASTIC | | | | | | | | X | | | | | 310,400.00 | |
| | 9) OTHERS SUPPLIES | | X | X | X | X | X | X | X | X | X | X | X | X | 2,572,680.00 |
| 7. REPAIRS & MAINTENANCE | | | | | | | | | | | | | | | |
| 1. OTHER STRUCTURES | | | | | | | | | | | | | | | |
| | REPAIR OF WATER TANK | SMALL VALUE | | | X | | | | | | | | | 400,000.00 | |
| | | | | | | | | | | | | | | | |
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| Type of Contract to be Employed | Extent/size of Contract Scope/Packages | Procurement Method | TIME SCHEDULE | | | | | | | | | | | | APPROVED BUDGET FOR THE CONTRACT | | |
|---|---|-----------------------|---------------|---|---|---|---|---|---|---|---|---|---|---|-------------------------------------|----------------------|--|
| | | | J | F | M | A | M | J | J | A | S | O | N | D | | | |
| 2. MACHINERY | GENERATOR/TRACTORS HOLLOW BLOCK MAKING MACHINE | SMALL VALUE | | | X | | | | | X | | | X | | | 515,000.00 | |
| 3. BUILDING | REPAIR OF ADMIN BLDG. | SMALL VALUE | | X | | | | | | | | | | | | 3,280,000.00 | |
| | REPAIR ROOFING OF EDUC. BLDG. | | | | | X | | | | | | | | | | | |
| | REPAIR OF RDC BLDG. | | | | | | | | X | | | | | | | | |
| | REPAIR OF MAXIMUM PERIMETER FENCE | | | X | | | | X | | | | | | | | | |
| 3. OFFICE EQUIPMENTS | COMPUTERS/LAPTOP/ XEROX MACHINE & AIRCON | SMALL VALUE | | | X | | | | X | | | X | | | | 202,000.00 | |
| | | | | | X | | | | X | | X | | | | | | |
| | | | | X | | | | | X | | | | | | | | |
| 5. TRANSPORTATION EQUIPMENTS (VEHICLES) | NISSAN PICK-UP/ HILUX / KIA ADVENTURE/ISUZU ELF ISUZU FORWARD | SMALL VALUE | | X | | | | X | | | X | | | | | 419,000.00 | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | P | 46,915,000.00 | |


**ANNUAL PROCUREMENT PLAN
SAN RAMON PRISON AND PENAL FARM
AGRO INDUSTRY AND DEVELOPMENT SECTION
FOR CALENDAR YEAR 2016**

| Type of Contract to be Employed | Extent/size of Contract Scope/Packages | Procurement Method | TIME SCHEDULE | | | | | | | | | | | | ESTIMATED BUDGET FOR THE CONTRACT | |
|---|--|-----------------------|---------------|---|---|---|---|---|---|---|---|---|---|---|--------------------------------------|------------|
| | | | J | F | M | A | M | J | J | A | S | O | N | D | | |
| C. REPAIRS & MAINTENANCE 1. BUILDING | 1. REPAIR OF COPRA STOCKROOM | SMALL VALUE | | | X | | | | | | | | | | | 250,000.00 |
| | 2. REPAIR OF PERIMETER FENCE OF AND GOAT HOUSING | SMALL VALUE | X | | | | | | | | | | | | | 80,000.00 |
| | 3. REPAIR OF PERIMETER FENCE OF LARGE ANIMAL | | | | | X | | | | | | | | | | 100,000.00 |
| | 2. OFFICE EQUIPMENT | | | | | | | | | | | | | | | |
| | AIRCON CON COMPUTER | NEGOTIATION | | X | | | | | X | | | | | | | 5,000.00 |
| | | | | | | | X | | | | | | | | | 2,500.00 |
| TOTAL | | | | | | | | | | | | | | | 1,655,488.00 | |


PREPARED BY:


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BAC SEC.

RECOMMENDING APPROVAL

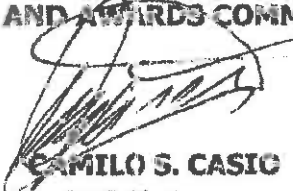

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APPROVED BY:


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CELSO S. BRAVO
Penal Superintendent I

BIDS AND AWARDS COMMITTEE


CAMILO S. CASIG
BAC Chairman


JULIUS E. PAREJA
BAC VICE Chairman


LUISITO B. GARCIA
BAC MEMBER


BERNARDO S. ORPIANO, JR.
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ROEL C. SOMOGOD
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