

ANNEX A

BICOL SANITARIUM Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
SUPPLIES																	73,000.00			
	Accountable Forms	Cashier	Agency to Agency/	January to December, 2016											GAA					
	Office & Computer Supplies	All Sections	Agency to Agency/ Shopping/Small Value	January to December, 2016											Income GAA Income	55,000.00 934,000.00 250,000.00				
	Drugs and Medicines	Pharmacy	Public bidding	February, 2016	March, 2016	April 2016								GAA	5,700,000.00					
			Public bidding	July 2016	August 2016	September 2016								MHCAP Revolving	7,500,000.00 2,000,000.00					
	Hospital Supplies	Nursing Service	Public bidding	April, 2016	May 2016	June 2016								MHCAP	7,500,000.00					
			Public bidding	August 2016	September 2016	October 2016								GAA	1,624,200.00					
	Dental Supplies	Dental	Public bidding	April, 2016	May 2016	June 2016								GAA	189,490.00					
			Public bidding	August 2016	September 2016	October 2016														
	Laboratory Supplies	Laboratory	Public bidding	April, 2016	May 2016	June 2016								GAA	541,400.00					
			Public bidding	August 2016	September 2016	October 2016								GAA	135,350.00					
	Rehabilitation Supplies	Rehabilitation	Public bidding	April, 2016	May 2016	June 2016								GAA	135,350.00					
	X-ray Supplies	Radiology	Public bidding	April, 2016	May 2016	June 2016								GAA	81,210.00					
	Cataract Supplies	Medical	Public bidding	April, 2016 August 2016	May 2016 September 2016	June 2016 October 2016								GAA						
	Linen/laundry Supplies	Linen/Laundry	Shopping/Small Value	January to December, 2016											GAA	61,650.00				
	Plumbing Supplies	Plumbing	Shopping/Small Value	January to December, 2016											GAA	279,450.00				
	Electrical Supplies	Electrical	Shopping/Small Value	January to December, 2016											GAA	311,000.00				
	Carpentry Supplies	Carpentry	Shopping/Small Value	January to December, 2016											GAA	722,000.00				
	Motor Pool Supplies	Motor Pool	Shopping/Small Value	January to December, 2016											GAA	346,000.00				
	Housekeeping Supplies	All Sections	Shopping	January to December, 2016											GAA	205,500.00				
	Subsistence Supplies	Dietary	Shopping	January to December, 2016											GAA	4,860,000.00				
			Agency to Agency																	
	Gasoline, oil & lubricants	Motor Pool	Agency to Agency	January to December, 2016											GAA	1,116,000.00				
	Hospital Programs	Coordinators	Shopping	January to December, 2016											GAA	246,600.00				
	General Services	GSS	Shopping	January to December, 2016											GAA	257,000.00				
	TOTAL Forwarded															35,274,200.00				

Prepared By:

Razem
RAZEN MAY Z. BANIEL
Administrative Officer I

Recommending Approval:

Barbara C. Callo
BARBARA C. CALLO
Administrative Officer V

Approved by:

Edgardo R. Sarmiento
EDGARDO R. SARMIENTO, MD, CEO VI
Chief of Hospital II

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Total Forwarded																	35,274,200.00			
	Newspaper Advertisement	Procurement	Shopping	January to December, 2016											GAA	111,000.00				
	Repair and Maintenance Office	All sections	Shopping	January to December, 2016											GAA	171,000.00				
	Information Technology Supplies	IT	Shopping	January to December, 2016											GAA	133,000.00				
	Infra Projects		Public Bidding	May 2016	June 2016			July 2016							GAA			30,813,000.00		
															Income			2,000,000.00		
	Medical Equipment	Medical	Public Bidding	June 2016	July 2016			August 2016							Income			2,025,000.00		
TOTAL																	35,689,200.00			34,836,000.00

Prepared By:

Rafael Z. Daniel
RAFAEL Z. DANIEL
 Administrative Officer I

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Barbara C. Callo
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 Administrative Officer V

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Edgardo R. Sarmiento
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