

ATTACHED DECS FORWARDED TO PMO 2-17-16

CY 2016 ANNUAL PROCUREMENT PLAN

Code (PAP)	Program/Activity/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of IB/REI	Submission/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	
	Procurement of additional office and laboratory Equipment for Instruction and Maintenance (See attached PPMP 2016)	IT Department	Shopping					GOP		628,610.00	806,000.00	Supplies and materials for Automotive, Electronics, Drafting, Carpentry, Garments and Building Construction
	Procurement of additional office Equipment, supplies and materials (See attached PPMP 2016)	Budget	Shopping					GOP		79,319.72		Supplies, materials and equipment for budget section
	Procurement of additional office Equipment and Maintenance supplies and materials (See attached PPMP 2016)	Cash Section	Shopping					GOP		82,100.00	68,500.00	Supplies, materials and equipment for cash section
	Procurement of additional office supplies and materials (See attached PPMP 2016)	BAC	Shopping					GOP		36,675.00		Supplies and materials for office use
	Procurement of additional office Equipment and Maintenance supplies and materials (See attached PPMP 2016)	Accounting	Shopping					GOP		95,177.01		Supplies and materials for office use
	Procurement of supplies and materials for office use (See 2016 PPMP attached)	Supply Section	Shopping					GOP		48,900.00		Supplies and materials for office use
	Procurement of supplies, materials and equipment for DI office use (See attached PPMP 2016)	Office of the DI	Shopping					GOP		28,420.00	93,000.00	Supplies, materials and equipment for office of the Director of Instruction
	Procurement of additional equipment HRMO/Records (See attached PPMP 2016)	HRMO/ Records	Shopping					GOP			40,000.00	Additional equipment for HR and records
	Replenishment of supplies, materials and office equipment for CY2016 (See attached PPMP 2016)	IGP-Office supplies/ Printing	DBM PS					GOP		1,000,000.00		Replenishment of supplies, materials and office equipment for CY 2016
	Procurement of additional supplies, materials and equipment for library use (See attached PPMP 2016)	Library	Shopping					GOP		194,650.00	97,000.00	Additional supplies, materials and equipment for Library use
	Procurement of CY2016 supplies, materials and equipment for upgrading/renovation of registrar's office (See attached PPMP 2016)	Registrar	Shopping					GOP		736,370.00	216,500.00	Upgrading and renovation of registrar's office
	Procurement of supplies and materials for the medical section (See attached PPMP 2016)	Clinic	Shopping					GOP		26,625.00		Replenishment of medical supplies and materials for CY 2016

Done

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Technician's Office

Procurement of supplies and materials for Guidance office (See attached PPMP 2016)	Guidance	Shopping						GOP		188,785.00		Supplies and materials for Guidance office
Procurement of equipment for research and extension services (See attached PPMP 2016)	Research & Extension	Shopping						GOP			106,500.00	Additional Equipment for research and extension services
Procurement of supplies, materials and equipment for GSO (See attached PPMP 2016)	GSO	Shopping						GOP		382,900.00		Supplies and material for maintenance
Procurement of supplies, materials and equipment for instructions and laboratory (See attached PPMP 2016)	Agri/Fish Department	Shopping						GOP		149,300.00	36,000.00	Equipment, supplies and material for instruction and office use
Procurement of supplies, materials and equipment for instructions and laboratory (See attached PPMP 2016)	ICT	Shopping						GOP		90,705.76		Equipment, supplies and material for instruction and office use
Procurement of additional inventory items for Baking/Culinary Arts (See attached PPMP2016)	HM-Baking/Culinary Arts	Shopping						GOP			653,260.00	Additional inventories for instruction and laboratory
Procurement of supplies, materials and equipment for graduate studies (See attached 2016 PPMP)	Graduate Studies	Shopping						GOP		4,025.00	31,000.00	Additional supplies, materials and equipment for graduate studies use
Procurement of office supplies for office use (See attached PPMP2016)	HM	Shopping						GOP			74,679.63	Supplies and materials for office use
Procurement of additional inventory items for FBS (See attached PPMP2016)	HM-FBS	Shopping						GOP			67,610.00	Additional inventories for instruction and laboratory
Procurement of additional supplies & materials for Housekeeping (See attached PPMP2016)	HM-Housekeeping	Shopping						GOP		218,800.00		Additional supplies, materials and equipment for housekeeping use
Procurement of supplies and materials for the office of the Scholarship coordinator (See attached PPMP 2016)	Scholarship	Shopping						GOP		4,130.00		Office supplies for use of the Scholarship coordinator
Procurement of supplies, materials and visual aides for instruction and laboratory (See attached PPMP 2016)	HM-Tourism	Shopping						GOP		12,800.00	84,000.00	Additional visual aides and laboratory equipment for BS-Tourism
Construction of three (3) storey building for BSC Library cum Hostel (See attached PPMP 2016)	Infra project	Public bidding	1/11-18/2016	3/8/2016	4/15-16/2016	4/25-26/2016		GOP			29,500,000.00	Construction of three (3) storey building for new BSC Library and Hostel building (314 cd duration)
										4,008,292.49	31,874,049.63	

Prepared by: BAC Secretariat

RECOMMENDING APPROVAL:

DJOVI DURANTE, CPA  
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Approved  
Disapproved

Date: 31 October 2015