



Republic of the Philippines
Department of Finance
BUREAU OF LOCAL GOVERNMENT FINANCE
CORDILLERA ADMINISTRATIVE REGION
3rd Floor, TG HOMES BUILDER
No. 75 Ferguson Road, Baguio City
Telefax No.: (074) 442-8043



April 14, 2016

DIR. DENNIS S. SANTIAGO
Executive Director
GPPB-Technical Support Office
Raffles Corporate Tower
F. Ortigas Jr. Rd., Pasig City

Dear Director Santiago:

Submitting herewith the Annual Procurement Plan of this office for CY 2016, in compliance to the GPPB Circular 07-2015 dated July 16, 2015.

For perusal and ready reference.

Very truly yours,

CARMELANE G. TUGAS
OIC-Regional Director

Copy furnished:

BLGF-Manila

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ATTACHED DOCS FORWARDED
TO PIND 4-19-16

BUREAU OF LOCAL GOVERNMENT FINANCE
Cordillera Administrative Region
Baguio City

ANNUAL PROCUREMENT PLAN FOR CY 2016


Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
		Ads Posts of IB/REI	Sub/Open of Bids	Notice of Awards	Contract signing		PS	MOOE	CO	
Womens Month Celebration Meals & Snacks	Shopping					GAA		4,200.00		
Tarpaulins	Shopping							20,000.00		
Cordillera Month Celebration Meals & Snacks	Shopping							4,200.00		
Sports & Cultural Activities Meals & Snacks Sports Uniform	Shopping					GAA		4,200.00 21,000.00		
Signage	Shopping							25,000.00		
Vacuum Cleaner	Shopping							5,000.00		
Communication Services	Direct Contracting					GAA		354,000.00		
Repair and Maintenance of Office Equipment and Vehicle	Shopping					GAA		50,000.00		
Office Supplies and Materials	Agency to Agency/ Shopping	To be purchased from PS - DBM quarterly				GAA		85,000.00		
Sub-total								572,600.00		

Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
		Ads Posts of IB/REI	Sub/Open of Bids	Notice of Awards	Contract signing		PS	MOOE	CO		
Fuel, Oil & Lubricants Expenses	Shopping							65,000.00			
Office Space Rental	Lease of Real Property & venue					GAA		1,180,000.00			
Utility Services Water & Electricity	Direct Contracting					GAA		249,000.00			
Attendance to Trainings	Agency to Agency					GAA		450,000.00			
Taxes, Ins., Prens. & Other Fees Fidelity Bond Premiums Insurance Expenses/Licenses	Agency to Agency					GAA		40,000.00 40,000.00			
Conduct of GAD Training Family Day Meals & Supplies	Shopping					GAA		200,000.00			
Sub-total									2,224,000.00		
Total									2,796,600.00		

Prepared by:


JEROME C. GABURNO
 BAC Secretariat

Reviewed by:


VIRGINIA C. DELSON
 BAC-Chairman

Approved by:


CARMELANE G. TUGAS
 OIC Regional Director