

AFP RETIREMENT AND SEPARATION BENEFITS SYSTEM
424 Capinpin Avenue, Camp Aguinaldo, Quezon City
REVISED ANNUAL PROCUREMENT PLAN (APP) 2016

NO.	PROCUREMENT Program / Activity	END USER	MODE OF PROCUREMENT	ABC (In Php)	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	REMARKS Brief Description of Project
					Ads/Posting PhilGEPS	Subm/Open of Bids	Notice of Award	Contract Signing		

PUBLIC BIDDING

A. GOODS/MATERIALS/SERVICES

1	Janitorial Services - AFPRSBS Compound	GSD	Public Bidding	2,636,000.00	04/05/16	05/16/16	06/29/16	07/08/16	CB	10 Maintenance Personnel
2	Janitorial Services - IPMO	PMED	Public Bidding	2,050,000.00	04/05/16	05/16/16	06/29/16	07/08/16	CB	9 Maintenance Personnel
3	Purchase of 2 Service Vehicles	GSD	Public Bidding	2,607,000.00	04/05/16	05/16/16	06/29/16	07/08/16	CB	1 SUV & 1 Pick-up
4	Security Services - AFPRSBS Compound	GSD	Public Bidding	1,600,000.00	04/28/16	06/08/16	07/22/16	08/01/16	CB	4 Guards
5	Security Services - PAPC	AMD	Public Bidding	3,072,000.00	04/28/16	06/08/16	07/22/16	08/01/16	CB	8 Guards
6	Security Services - RIVIERA*	PMED	Public Bidding	8,280,000.00	04/28/16	06/08/16	07/22/16	08/01/16	CB	30 Guards
7	Security Services - SAN LORENZO SOUTH GROUP	PMED	Public Bidding	4,050,000.00	04/28/16	06/08/16	07/22/16	08/01/16	CB	15 Guards
8	Security Services - ST MICHAEL*	PMED	Public Bidding	768,000.00	04/28/16	06/08/16	07/22/16	08/01/16	CB	2 Guards
9	Security Services - IPMO	PMED	Public Bidding	3,456,000.00	04/28/16	06/08/16	07/22/16	08/01/16	CB	9 Guards
10	Security Services - CALAMBA/TANAUAN	PMED	Public Bidding	3,168,000.00	04/28/16	06/08/16	07/22/16	08/01/16	CB	12 Guards

31,687,000.00

B. INFRASTRUCTURE

1	Consturction of Parking Area - RSCCI	PMED	Public Bidding	3,700,000.00	03/28/16	05/16/16	06/21/16	07/01/16	CB	2,544 sq. mtrs & can accommodate 56 vehicles
2	Repair of Water Tanks/Pumps - RRE	PMED	Public Bidding	4,000,000.00	03/30/16	05/18/16	06/24/16	07/04/16	CB	Repiar of leaks and valves
3	Repair of Water Lines - RRE	PMED	Public Bidding	4,000,000.00	03/30/16	05/18/16	06/24/16	07/04/16	CB	Relocation of water line encroaching residential lots
4	Land Dev't (Blk 67 Ph 1C) San Lorenzo South	PMED	Public Bidding	15,000,000.00	04/29/16	06/15/16	07/22/16	08/01/16	CB	Develop 1.8 hectares into residential yaps
5	Rehab of Streetlight & Electrical posts at Riviera Com Area	PMED	Public Bidding	10,000,000.00	05/02/16	06/15/16	07/22/16	08/01/16	CB	29 Electrical posts and 58 street lights
6	Relocation of Fence - RRE	PMED	Public Bidding	2,000,000.00	05/17/16	07/05/16	09/13/16	09/23/16	CB	Relocate fence at Blk 19 to boundary line
7	Rehabilitation of Water Tank - VSE	PMED	Public Bidding	700,000.00	06/14/16	08/01/16	09/05/16	09/15/16	CB	Repainting of 1 water tank / repair of base & pump house

39,400,000.00

C. CONSULTING SERVICES

1	LUC - Lot 20 Batas, Silang, Cavite	PMED	Public Bidding	2,020,000.00	04/07/16	06/21/16	08/18/16	08/25/16	CB	43 hectares
2	LUC - Lot 15 & 16 Batas, Silang, Cavite	PMED	Public Bidding	7,056,000.00	04/07/16	06/21/16	08/18/16	08/25/16	CB	18 hectares
3	LUC - Calubcob, Silang, Cavite	PMED	Public Bidding	2,570,000.00	05/18/16	08/01/16	09/30/16	10/10/16	CB	6.5612 hectares
4	LUC - Lot 1-A-2-B-1 to B-3 Brgy Batas, Cavite	PMED	Public Bidding	2,000,000.00	05/18/16	08/01/16	09/30/16	10/10/16	CB	45.0162 hectares
5	LUC - Brgy Biluso, Silang, Cavite	PMED	Public Bidding	11,609,000.00	07/15/16	09/28/16	11/25/16	12/05/16	CB	29.4997 hectares
6	LUC - Brgy. Lancaan, Dasmariñas, Cavite	PMED	Public Bidding	19,746,000.00	07/15/16	09/28/16	11/25/16	12/05/16	CB	50.3711 hectares
7	LUC - Lot 1983-B, San Lorenzo South Subd.	PMED	Public Bidding	1,100,000.00	10/20/16	01/03/17	03/02/17	03/10/17	CB	2.76 hectares

46,101,000.00

ALTERNATIVE METHOD OF PROCUREMENT

A. GOODS/MATERIALS/SERVICES

1	Common Use Office Supplies & Materials	GSD	A to A/Shopping	3,026,000.00					CB	**
2	Office Furniture and Fixtures	GSD	Neg/SVP/Shopping	300,000.00					CB	**
3	BAC/Disposal Newspaper Publication	GSD	Neg/SVP/Shopping	340,000.00					CB	**
4	Petroleum, Oil and Lubricants Supplies	GSD	Neg/SVP	2,094,000.00					CB	**

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5	Communications Supplies	GSD	Neg/SVP	422,500.00					CB	**
6	Electrical Tools and Equipment	GSD	Neg/Shopping	160,000.00					CB	**
7	Office Machine and Equipment	GSD	Neg/SVP	635,000.00					CB	**
8	Reactivation of Fire Alarm System	GSD	Neg/Shopping	100,000.00					CB	**
9	Newspaper and Magazines	GSD	Neg/Shopping	123,900.00					CB	**
10	Lease of Photocopying Machine	GSD	Neg/SVP	410,000.00	01/18/16	02/01/16	02/12/16	02/22/16	CB	two (2) units
11	Corporate Giveaways	GSD	Neg/Shopping	500,000.00					CB	**
12	Installation of CCTV Camera	GSD	Neg/SVP	50,000.00					CB	**
13	Power and Water	GSD	Direct Contracting	7,060,000.00					CB	**
14	Purified Water	GSD	Neg/SVP	100,000.00	05/02/16	05/11/16	05/24/16	06/03/16	CB	**
15	Pest and Termite Control	GSD	Neg/SVP	100,000.00	06/02/16	06/13/16	06/24/16	07/04/16	CB	**
16	Office Bldg. and Improvement	GSD	Neg/SVP	1,485,000.00					CB	**
17	Postage/Telephone/Communication	GSD	A to A/Direct C.	2,330,400.00					CB	**
18	Law Books	LD	Direct Contracting	6,000.00					CB	**
19	Data Cartridge Tape Drive	MISO	Neg/SVP	12,500.00					CB	**
20	Storage Area Network	MISO	Neg/SVP	150,000.00					CB	Procurement of Centralized Data Storage
21	Server Maintenance/Repair	MISO	DC/SVP	500,000.00					CB	**
22	Computer Parts / Accessories	GSD	Neg/SVP	503,000.00					CB	**
23	Appraisal of RGCI Mortgaged Lot	AMD	Neg/SVP	100,000.00	02/22/16	03/03/16	03/14/16	03/24/16	CB	Appraisal of five (5) RGCI mortgaged lots
24	Escrow	TD	Neg/SVP	300,000.00	02/24/16	03/07/16	03/18/16	03/28/16	CB	**
25	Server Anti-virus	MISO	Neg/SVP	150,000.00	03/21/16	04/05/16	04/16/16	04/26/16	CB	**
26	Firewall Antivirus/Maintenance	MISO	Neg/SVP	350,000.00	03/21/16	04/05/16	04/16/16	04/26/16	CB	**
27	Relocation/Subdivision Survey of Cal/Tanauan	PMED	Neg/SVP	100,000.00	03/30/16	04/08/16	04/19/16	04/29/16	CB	Retitling of Lot 7093-B (19.766 sq.m.)
28	Relocation Survey/Retitling of lots - VDT	PMED	Neg/SVP	75,000.00	04/19/16	04/29/16	05/10/16	05/20/16	CB	Retitling of perimeter lots w/ area discrepancy (5 lots)
29	Joint Relocation Survey of VSE Boundary	PMED	Neg/SVP	100,000.00	04/19/16	04/29/16	05/10/16	05/20/16	CB	**
30	RRE - Water System Management	PMED	Agency to Agency	720,000.00	04/27/16				CB	**
31	SLSGP & RSBS Blvd Ground Maintenance	PMED	Agency to Agency	1,200,000.00	04/27/16				CB	Street sweeping / grass cutting
32	VSE - Water System Management	PMED	Agency to Agency	240,000.00	04/27/16				CB	**
33	Relocation Survey of Lot 2879 - Riviera	PMED	Neg/SVP	20,000.00	05/17/16	05/27/16	06/07/16	06/17/16	CB	Lot monumenting with total area of 6.326 sq. m.
34	RRE - Ground Maintenance	PMED	Agency to Agency	4,000,000.00	05/24/16				CB	Street sweeping / grass cutting
35	Consolidation/Subdivision of Aseana Lots	PMED	Neg/SVP	150,000.00	05/29/16	04/08/16	04/19/16	04/29/16	CB	Lots 6C/6D/6E
36	Subd. Survey & Titling (Ph 1C Blk 67)	PMED	Neg/SVP	500,000.00	06/14/16	06/24/16	07/05/16	07/15/16	CB	90 residential lots, 6 road lots (1.8 has)
37	Subd. of Judicially Titled Lots - RRE	PMED	Neg/SVP	500,000.00	08/17/16	08/29/16	09/09/16	09/19/16	CB	Subd. plan/technical description of lots
38	Security Services - Riviera Project Supplement (Jan-Jul 2016)	PMED	Direct Contracting	1,242,000.00					CB	**
39	Security Services - Cal/Tanauan Supplement (Jan-Jul 2016)	PMED	Direct Contracting	264,000.00					CB	**

30,419,300.00

B. INFRASTRUCTURE

1	Repair of two (2) GTC units	PMED	Neg/SVP	250,000.00	03/18/16	03/28/16	04/08/16	4/148/16	CB	Units 402 and 405
2	Repair of two (2) PAPC units	PMED	Neg/SVP	300,000.00	03/18/16	03/28/16	04/08/16	4/148/16	CB	Units 2705 and 1104
3	Repair / Realignment of Road - RRE	PMED	Neg/SVP	300,000.00	03/18/16	03/28/16	04/08/16	4/148/16	CB	Repair of sunken road / realign road at residential lot
4	Repair/Enhance Subdivision Facade - RRE	PMED	Neg/SVP	500,000.00	03/18/16	03/28/16	04/08/16	4/148/16	CB	Repair Riviera Façade (entrance and rotonda)
5	Construction of Barbed Wire Fence - Mt Zion	PMED	Neg/SVP	500,000.00	05/25/16	06/03/16	06/14/16	06/23/16	CB	Install 1,235 linear meter barbed wire fence

1,850,000.00

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C. CONSULTING SERVICES										
1	Tax Accounting Consultant	CD	Neg/SVP	240,000.00					CB	**
2	Consulting Services - Terminal Audit	EIMD	Neg/SVP	520,000.00					CB	**
3	Valuation Services	EIMD	Neg/SVP	710,000.00					CB	**
4	Database Management	MISO	Neg/SVP/HT	500,000.00					CB	**
5	IT Consultant/Research	MISO	Neg/SVP/HT	800,000.00					CB	**
6	Valuation of RSCCI Shares	OP	Neg/SVP	200,000.00	04/06/16	05/05/16	05/16/16	05/25/16	CB	**
7	Software Maintenance	MISO	Neg/SVP/HT	200,000.00	05/16/16	05/27/16	06/10/16	06/17/16	CB	**
8	Website Maintenance	MISO	Neg/SVP	50,000.00	10/24/16	11/04/16	11/11/16	11/18/16	CB	Renewal of CMS service & domain/hiring of prof web designer
				3,220,000.00						
GRAND TOTAL				Php 152,677,300.00						

Note: President/CEO authorized to approve the realignment of 2016 Budget and APP for amounts below Ten Million Pesos (P10,000,000.00).

Riviera Land Use Conversion subject to prior approval of the BOT.

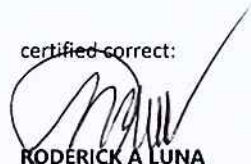
*Award of Contract subject to termination if the asset is sold within the year.

**Periodically procured

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