

Annual Procurement Plan for FY 2015
FOR OFFICE SUPPLIES, CATERING SERVICES, GASOLINE and OIL, SECURITY SERVICES and REPAIR & MAINTENANCE

Program/Project	PMO/ Encl-User	Mode of Procurement	Pre-Proc Conference	Add/Post of MEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Post Qual Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Project)
														Total	MOOE		
OFFICE SUPPLIES		PS - DBM												2,519,888.11	2,519,888.11		Quarterly Procurements/Needs Needed
SECURITY SERVICES		NP - Small value Procurement												1,200,000.00	1,200,000.00		Per Training
GASOLINE AND OIL		NP - Small value Procurement												309,976.00	309,976.00		
SECURITY SERVICES		Public Bidding												1,200,000.00	1,200,000.00		Bidder for 2 years duration
REPAIR & MAINTENANCE		NP - Small value Procurement											GoP	250,000.00	250,000.00		
REPAIR & MAINTENANCE		NP - Small value Procurement											GoP	35,000.00	35,000.00		
REPAIR & MAINTENANCE		NP - Small value Procurement											GoP	50,000.00	50,000.00		
REPAIR & MAINTENANCE		NP - Small value Procurement											GoP	25,000.00	25,000.00		
REPAIR & MAINTENANCE		NP - Small value Procurement											GoP	10,000.00	10,000.00		
REPAIR & MAINTENANCE		NP - Small value Procurement											GoP	25,000.00	25,000.00		
REPAIR & MAINTENANCE		NP - Small value Procurement											GoP	25,000.00	25,000.00		
REPAIR & MAINTENANCE		NP - Small value Procurement											GoP	20,000.00	20,000.00		
REPAIR & MAINTENANCE		NP - Small value Procurement											GoP	8,000.00	8,000.00		
REPAIR & MAINTENANCE		NP - Small value Procurement											GoP	10,000.00	10,000.00		
REPAIR & MAINTENANCE		NP - Small value Procurement											GoP	10,000.00	10,000.00		
REPAIR & MAINTENANCE		NP - Small value Procurement											GoP	361,000.00	361,000.00		

