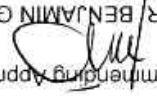
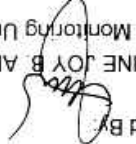



SAN CARLOS CITY WATER DISTRICT
Burgos St, San Carlos city Pangasinan

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Scheduled Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks
				Ads/Postor/IB/REI	Sub/Open of Bids	Notice of Award	Contract					
	Computer (CPU)	Admin	AMP/NP	February	Feb/Mar	March	GOP	18,000.00	18,000.00		Additional unit for Admin	
	Printer	Admin	AMP/NP	February	Feb/Mar	March	GOP	7,800.00	7,800.00		Additional unit for Admin	
	Computer accessories	Admin	AMP/NP	February	Feb/Mar	March	GOP	17,000.00	17,000.00		Upgrades of existing units	
	Computer monitor	Admin	AMP/NP	February	Feb/Mar	March	GOP	5,600.00	5,600.00		Additional unit for Admin	
	Harddisk	Admin	AMP/NP	February	Feb/Mar	March	GOP	3,500.00	3,500.00		Upgrades of existing units	
	Furniture and accessories	Admin	AMP/NP	January	Jan/Feb	February	GOP	14,700.00	14,700.00		Improvement of Office	
	Office equipment	OGM	AMP/NP	January	Jan/Feb	February	GOP	27,000.00	27,000.00		Improvement of Office	
	Office equipment	Admin	AMP/NP	January	Jan/Feb	February	GOP	12,000.00	12,000.00		Improvement of Office	
	Office supplies	Admin	AMP/Shopping	Jan/Dec	Jan/Dec	Jan/Dec	GOP	70,000.00	70,000.00		Office supplies replenishr	
TOTAL												

Recommending Approval:

 ENGR BENJAMIN G. DISTOR
 General Manager

Prepared By:

 CHRISTINE JOY B. ANONUEVO
 Contract Monitoring Unit

Checked By:

 ENGR CLARO U. DELA CRUZ
 Contract Monitoring Unit