

ANNUAL PROCUREMENT PLAN FOR 2016
For Common-Use Supplies and Equipment

Department/Bureau/Office: PHILIPPINE STATE COLLEGE OF AERONAUTICS
Region: NCR
Address: PICCIO

Contact Person: NOEL E. LAGUI
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Item & Specifications	Campus	Unit of Measure	Mode of Procurement	Quantity Requirement																	UNIT PRICE	TOTAL AMOUNT
				Jan	Feb	Mar	Amount	Apr	May	June	Amount	July	Aug	Sept	Amount	Oct	Nov	Dec	Amount	Total		
				IST QTR			2ND QTR			3RD QTR			4TH QTR									
GAA 2016	lot	Public Bidding																				
Acquisition of 2 units Aircraft for PhilSCA							/	/	/		/	/	/	40,000,000.00						2	20,000,000.00	40,000,000.00
GAA 2015	lot	Public Bidding																				
Rehabilitation and development of the 4th floor of the Aerospace Science Multipurpose Hall of PhilSCA Villamor Campus							/	/	/		/	/	/	2,114,000.00						1	2,114,000.00	2,114,000.00
Upgrading of Engineering Laboratory Tools & Equip./Instructional Purposes	lot	Public Bidding																				
																						45,114,000.00

***GRAND TOTAL:
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION
APPROVED BUDGET:


EZ: 45,114,000.00

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

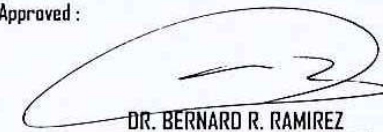
Prepared by:

Recommending Approval:

Approved :


NOEL E. LAGUI
Head, BAC Secretariat


DR. ESTEBAN M. CORDOVILLA
Chairman, BAC


DR. BERNARD R. RAMIREZ
College President

Date Prepared:
April 29, 2015