


ANNEX A


HOUSING AND LAND USE REGULATORY BOARD - ENCRFO Annual Procurement Plan for FY 2016

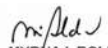
Code PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
																	Total	MOOE	CO	
	Motor Vehicle and Motorcycle Accessories: Car Mat Car Cover Car Jack Top Load Motorcycle Utility Box and Bracket Vacuum Cleaner		Shopping Shopping Shopping Shopping Shopping													GoP/GAA	50,000.00	50,000.00		
	Motor Vehicle and Motorcycle Gasoline Lubricants	Admin/Finance Unit														GoP/GAA	710,000.00	710,000.00		
	Utilities: Drinking Water Water Services Electricity Services	All Units All Units All Units														GoP/GAA GoP/GAA GoP/GAA	70,000.00 24,000.00 934,000.00	70,000.00 24,000.00 934,000.00		

Prepared by:


CATHERINE S. BRIOSO
BAC Secretariat

RECOMMENDING APPROVAL:


MARIA REMELYN R. SANCHEZ
Budget Officer



MYRNA I. ROLDAN
BAC Member


ATTY. JOSELITO MELCHOR
BAC Member

APPROVED BY:


ALFREDO GIL M. TAN II
Regional Director


ANABELNARCE
BAC Member


ATTY. MA. LORINA RIGOR
BAC Member


ATTY. MARINO BERNARDO M. TORRES
BAC Chairperson

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Code AP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptan Turnove	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
																	Total	MOOE	CO	
	Common Use Office Supplies	All Units	Procurement Service/ Phi/Geps													GoP/GAA	650,000.00	650,000.00		Items/Supplies available in Procurement Service
	Other Supplies	All Units	Shopping													GoP/GAA	490,000.00	490,000.00		Supplies from other sources (Not Available in PS)
	Medicines	All Units	Shopping													GoP/GAA	5,000.00	5,000.00		
	Desktop Computers/Laptop Computers	All Units	Public Bidding													GoP/GAA	1,034,000.00		1,034,000.00	
	Other Equipment/Furniture and Fixture:																			
	Steel Cabinet w/ sliding door (59 x 59 x 18)	Various Units	Shopping																	Items/Equipment replacement for disposed/unserviceable units
	Steel Cabinet w/ sliding door (45 x 45 x 18)	Various Units	Shopping																	
	Steel Cabinet w/ sliding door (40 x 40 x 18)	Various Units	Shopping																	
	Steel Cabinet w/ sliding door (39 x 39 x 18)	Various Units	Shopping																	
	Steel Bookshelves	Various Units	Shopping																	
	Lateral Cabinet	RO Unit	Shopping																	
	Mobile Pedestal Drawer	Various Units	Shopping																	
	Clerical Tables	Various Units	Shopping																	
	Steel Angle Bar Rack	Records Unit	Shopping																	

Prepared by:

Catherina S. Brioso
CATHERINE S. BRIOSO
BAC Secretariat

RECOMMENDING APPROVAL:

Maria Remelyn R. Sanchez
MARIA REMELYN R. SANCHEZ
Budget Officer

Myrna I. Roldan
MYRNA I. ROLDAN
BAC Member

Joelito Melchor
ATTY. JOSELITO MELCHOR
BAC Member

APPROVED BY:
Alfredo Gil M. Tan
ALFREDO GIL M. TAN
Regional Director

Anabel Narce
ANABEL NARCE
BAC Member

Ma. Lorina Rigor
ATTY. MA. LORINA RIGOR
BAC Member

Marino Bernardo M. Torres
ATTY. MARINO BERNARDO M. TORRES
BAC Chairperson


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Code (PAP)	Procurement	Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Accept Turn	Total	
	Clerical Chairs		Various Units		Shopping															
	Computer Tables		Various Units		Shopping															
	Window Blinds		Various Units		Shopping															
	Video Camera w/ Tripod		Admin/Finance		Shopping															
	Mobile Unit		Various Units		Shopping															
	Cork Boards		Various Units		Shopping															
	Electronic Typewriter		HOA Unit		Shopping															
	Projector		HOA Unit		Shopping															
	Numbering Machines		HOA Unit		Shopping															
	Scanner		Various Units		Shopping															
	Printer (3 in 1)		HOA Unit		Shopping															
	Printer (CISS)		Various Units		Shopping															
	Fax Machine		Monitoring Unit		Shopping															
	Wireless Phone		Various Units		Shopping															
	Dismantling and Rework of Partitions		Admin/Finance		Shopping															

Prepared by:

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 BAC Secretariat

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