

**ANNUAL PROCUREMENT PLAN
SAN RAMON PRISON AND PENAL FARM
FOR CALENDAR YEAR 2016**

Type of Contract to be Employed	Extent/size of Contract Scope/Packages	Procurement Method	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT				
			J	F	M	A	M	J	J	A	S	O	N	D					
1. OFFICE SUPPLIES EXPENSES	COMMONLY - USED SUPPLIES	P S NEGOTIATION	X			X			X			X					1,000,000.00		
2. FOOD SUPPLIES EXPENSES	1,636 X 50 X 365DAYS	PUBLIC BIDDING	X	X	X	X	X	X	X	X	X	X	X	X	X	X	29,875,000.00		
3. DRUGS & MEDICINES EXPENSES	1,636 X 50 X 365DAYS	SMALL VALUE	X	X	X	X	X	X	X	X	X	X	X	X	X	X	2,987,000.00		
4. MEDICAL DENTAL & LAB. SUPPLIES EXPENSES	DENTAL CHAIR 4PCS NEBULIZER 10PCS BP APPARATUS 1PC OPERATION SPOT LIGHT	SMALL VALUE			X												562,000.00		
				X															
				X															
					X														
5. PETROLIUM, OIL & LUBRICANTS	GASOLINE OIL AND LUBRICANTS	DIRECT CONTRACTING															3,296,000.00		
6. OTHER SUPPLIES EXPENSES (GOODS)	1) 3,200 PCS T-SHIRTS	SMALL VALUE					X										400,000.00		
	2) 576 BOXES LAUNDRY SOAP		X			X			X			X					373,248.00		
	3) 1,600 PCS BATH SOAP											X						39,584.00	
	4) 1,600 PCS TOOTH PASTE											X						77,568.00	
	5) 1,600 PCS TOOTH BRUSH											X						83,120.00	
	6) 1,600 PCS MESSKITS						X											342,400.00	
	7) 1,600 PCS BLANKETS									X								240,000.00	
	8) 1,600 PCS MAT PLASTIC									X								310,400.00	
	9) OTHERS SUPPLIES		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	2,572,680.00	
																			4,439,000.00
7. REPAIRS & MAINTENANCE																			
1. OTHER STRUCTURES																			
	REPAIR OF WATER TANK	SMALL VALUE			X												400,000.00		

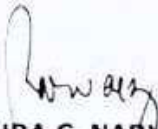
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FOR CALENDAR YEAR 2016

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2. MACHINERY	GENERATOR/TRACTORS HOLLOW BLOCK MAKING MACHINE	SMALL VALUE			X					X			X			515,000.00
3. BUILDING	REPAIR OF ADMIN BLDG.	SMALL VALUE		X												3,280,000.00
	REPAIR ROOFING OF EDUC. BLDG.					X										
	REPAIR OF RDC BLDG.								X							
	REPAIR OF MAXIMUM PERIMETER FENCE			X				X								
3. OFFICE EQUIPMENTS	COMPUTERS/LAPTOP/ XEROX MACHINE & AIRCON	SMALL VALUE			X				X			X			202,000.00	
					X			X			X					
				X						X						
5. TRANSPORTATION EQUIPMENTS (VEHICLES)	NISSAN PICK-UP/ HILUX/ KIA ADVENTURE/ISUZU ELF ISUZU FORWARD	SMALL VALUE		X				X			X				419,000.00	
TOTAL															46,915,000.00	

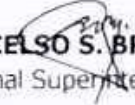
PREPARED BY:


SEPHURA C. NARVAEZ
Acctg. Supply Officer
BAC SEC.

RECOMMENDING APPROVAL


EDWIN A. CRUZ
Chief, Budget Officer

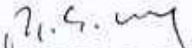
APPROVED BY:


CELSO S. BRAVO
Penal Superintendent I


XINDY JEAN E. BALTAZAR
Chief, Accounting Section

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