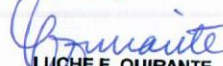


(Department of Health Regional Office 7) Annual Procurement Plan for FY 2016

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of) |
|--------------|--|--------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--------------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Training Support (Food/Venue/ Accommodation) | DOH RO7 | Public Bidding | | whole year | | | GOP | 31,724,272.00 | | | |
| | Office Supplies | DOH RO7 | Public Bidding | | whole year | | | GOP | 4,400,000.00 | | | |
| | Drugs & Medicines | DOH RO7 | Public Bidding | | whole year | | | GOP | 5,842,000.00 | | | |
| | Medical/Dental/Laboratory Supplies | DOH RO7 | Public Bidding | | whole year | | | GOP | 1,976,000.00 | | | |
| | Gasoline/Oil/Lubricants | DOH RO7 | NP | | whole year | | | GOP | 1,650,000.00 | | | |
| | Utility Services | DOH RO7 | Public Bidding | | whole year | | | GOP | 23,659,000.00 | | | |
| | Extraordinary & Miscellaneous Expenses | DOH RO7 | Shopping | | whole year | | | GOP | 129,000.00 | | | |
| | Building & Other Structures | DOH RO7 | Public Bidding | | 4th quarter | | | GOP | 3,108,000.00 | | | |
| | Repair/Maintenance: Furniture and Fixtures | DOH RO7 | NP | | 3rd quarter | | | GOP | 700,000.00 | | | |
| | Repair/Maintenance: Other Machinery & Equipments | DOH RO7 | NP | | 3rd quarter | | | GOP | 1,300,000.00 | | | |
| | Repair/Maintenance: Motor Vehicles Vehicles | DOH RO7 | NP | | whole year | | | GOP | 1,965,000.00 | | | |
| | Advertising Expenses | DOH RO7 | NP | | whole year | | | GOP | 280,000.00 | | | |
| | Printing & Publication | DOH RO7 | NP | | whole year | | | GOP | 1,010,000.00 | | | |
| | Transportation & Delivery (Courier Services) | DOH RO7 | Public Bidding | | whole year | | | GOP | 5,200,000.00 | | | |
| | Rent of Equipments | DOH RO7 | NP | | 3rd quarter | | | GOP | 465,000.00 | | | |
| | Subscription | DOH RO7 | NP | | whole year | | | GOP | 55,000.00 | | | |
| | Random Drug Testing (RDT) | DOH RO7 | NP | | 4th quarter | | | GOP | 16,500.00 | | | |
| | Other MOOE | DOH RO7 | | | whole year | | | GOP | 127,000.00 | | | |
| TOTAL | | | | | | | | | 83,606,772.00 | | | |

Prepared By:


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Noted:


ELIZABETH P. TABASA, CPA, MBA, CEO VI
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 Director IV