

DENR-10 Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-use office supplies & materials	Regional Office 10		Shopping				GOP	10,129,469.40			
	Printer, Print/ Scan/ Copy, Ink Tank (CISS)	Regional Office 10		Shopping				GOP	10,000.00			
	Powerbank 13000/ 12000 mAh	Regional Office 10		Shopping				GOP	1,000.00			
	Printer - Scanner Type Flatbed Color Image Scanner	Regional Office 10		Shopping				GOP	128,000.00			
	Digital SLR Camera	Regional Office 10		Public Bidding				GOP	720,000.00			
	Camera/cellphone with GPS	Regional Office 10		Public Bidding	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	GOP	525,000.00			
	Camrecorder	Regional Office 10		Public Bidding				GOP	358,000.00			
	CCTV System	Regional Office 10		Public Bidding				GOP	725,008.00			
	Bullet type-infrared IP Camera, Balun Type	Regional Office 10		Public Bidding				GOP	160,000.00			
	Portable LED Projector	Regional Office 10		Shopping				GOP	357,000.00			
	Hand-held Global Positioning System	Regional Office 10		Shopping				GOP	300,000.00			
	Office Document Scanner	Regional Office 10		Shopping				GOP	60,000.00			
	Handheld Radio 750 mW loud audio	Regional Office 10		Shopping				GOP	256,000.00			
	Fire Fighting Equipment (Water Sprayer) 16 liters dual action hand pump	Regional Office 10		Shopping				GOP	810,000.00			
	Binocular Roof prism Real Angular Field of View - 5.5Å,	Regional Office 10		Shopping				GOP	425,000.00			
	Portable Document Scanner	Regional Office 10		Shopping				GOP	240,000.00			
	Air Conditioner	Regional Office 10		Shopping				GOP	30,000.00			
	Photocopier	Regional Office 10		Shopping				GOP	30,000.00			
	Binoculars	Regional Office 10		Shopping				GOP	5,000.00			
	Computer , Desktop (Branded)	Regional Office 10		Shopping				GOP	40,000.00			
	Computer, Laptop (Branded)	Regional Office 10		Shopping				GOP	45,000.00			
	LCD Monitor 19"	Regional Office 10		Shopping				GOP	9,500.00			
	Computer Keyboard - USB	Regional Office 10		Shopping				GOP	450.00			
	Computer Printer - Print/Photocopy/Scan	Regional Office 10		Shopping				GOP	9,500.00			
	Steel cabinet	Regional Office 10		Shopping				GOP	8,000.00			
	Flat bed computer scanner	Regional Office 10		Shopping				GOP	18,000.00			
	Printer Ink jet - large format	Regional Office 10		Shopping				GOP	14,000.00			
	Galaxy Tab	Regional Office 10		Shopping				GOP	11,800.00			
	DSLR CAMERA/Digital Camera	Regional Office 10		Shopping				GOP	68,000.00			
	HP Officejet 7500A Wide Format e-All-in-One Printer -E910a	Regional Office 10		Shopping				GOP	22,700.00			
	Monitor 22" LG	Regional Office 10		Shopping				GOP	7,500.00			

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Notice of Award	Contract Signing		Total	MOOE	CO	
	HP All in One Printer	Regional Office 10		Shopping				GOP	7,000.00			
	Desktop Computer Speakers (Altec Lansing)	Regional Office 10		Shopping				GOP	450.00			
	DSLR Canon camera eos 60d (kit 18-135mm)	Regional Office 10		Shopping				GOP	26,500.00			
	Digital Camera	Regional Office 10		Shopping				GOP	9,000.00			
	Cellular Phone	Regional Office 10		Shopping				GOP	25,500.00			
	Flyer Fan	Regional Office 10		Shopping				GOP	10,000.00			
	Air Cooler	Regional Office 10		Shopping				GOP	3,795.00			
	Mini Component	Regional Office 10		Shopping				GOP	9,000.00			
	PVC ID printer	Regional Office 10						GOP	100,000.00			
	Computer set Processor- INTEL CORE I5-4460 3.2 GHZ TB 3	Regional Office 10		Shopping				GOP	126,000.00			
	Video Card 2GB (G Force)/ PCI (GTX)	Regional Office 10		Shopping				GOP	2,500.00			
	Memory Card for Digital Camera SD 16gb	Regional Office 10		Shopping				GOP	1,500.00			
	Memory Card PRO DOU 2GB	Regional Office 10		Shopping				GOP	700.00			
	Printerhead Epson LQ-2180	Regional Office 10		Shopping				GOP	4,000.00			
	Computer mother board intel/via chipset	Regional Office 10		Shopping				GOP	7,500.00			
	Hard disk 360/500 GB SATA/IDE	Regional Office 10		Shopping				GOP	4,000.00			
	Memory Card 1G/2G DDR2/DDR3	Regional Office 10		Shopping				GOP	1,500.00			
	External DVD Writer (USB type mini)	Regional Office 10		Shopping				GOP	3,000.00			
	Switching power supply 550w/850w	Regional Office 10		Shopping				GOP	2,500.00			
	Blower cleaner for CPU	Regional Office 10		Shopping				GOP	800.00			
	UPS 650/1000 KVA	Regional Office 10		Shopping				GOP	10,000.00			
	Camera lens	Regional Office 10		Shopping				GOP	8,000.00			
	Telephoto zoom lens 300mm f/4	Regional Office 10		Shopping				GOP	29,000.00			
	Wide angle lens 14mm f/2.82	Regional Office 10		Shopping				GOP	10,000.00			
	Camera flash "Canon"	Regional Office 10		Shopping				GOP	35,000.00			
	Wireless flash trigger and control	Regional Office 10		Shopping				GOP	12,000.00			
	Underwater camera casing	Regional Office 10		Shopping				GOP	1,000.00			
	Intel core i5 540 3.06Ghz 4mb lga 11561	Regional Office 10		Shopping				GOP	4,700.00			
	Kingston hyper-x 8gb ddr3 1600	Regional Office 10		Shopping				GOP	3,700.00			
	Seagate 1tb 7200rpm SATA	Regional Office 10		Shopping				GOP	3,500.00			
	Palit GT630 2gb 128bit	Regional Office 10		Shopping				GOP	2,500.00			
	Asus p8h61m-LE usb 3 h 61/ddr3	Regional Office 10		Shopping				GOP	3,000.00			
	Fortress Venus atx 700w psu	Regional Office 10		Shopping				GOP	900.00			
	Photoolex PIL Battery Grip Canon 60D	Regional Office 10		Shopping				GOP	3,400.00			
	Yong Nuo YN-468II TTL Flash (Canon)	Regional Office 10		Shopping				GOP	4,200.00			
	Marumi Digital High Grade DHG Lens	Regional Office 10		Shopping				GOP	1,200.00			
	Protect Filter 67mm											
	Black Rapid Sport Slim (RS-Sport 2) Strap	Regional Office 10		Shopping				GOP	3,250.00			
	561BHDV-1-FLUID VIDEO MONOPOD W/HEAD	Regional Office 10		Shopping				GOP	6,900.00			
	Flyer Fan	Regional Office 10		Shopping				GOP	20,000.00			

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				Ads/Post of IB/REI	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sofa	Regional Office 10	Shopping				GOP	10,000.00			
	Office table	Regional Office 10	Shopping				GOP	4,500.00			
	Office chair	Regional Office 10	Shopping				GOP	1,500.00			
	Computer Table	Regional Office 10	Shopping				GOP	1,350.00			
	Utility Can	Regional Office 10	Shopping				GOP	600.00			
	Book Shelves	Regional Office 10	Shopping				GOP	1,500.00			
	Desktop Glass	Regional Office 10	Shopping				GOP	900.00			
	Wall Clock	Regional Office 10	Shopping				GOP	500.00			
	Office curtain	Regional Office 10	Shopping				GOP	30,000.00			
	4 Stroke Motorcycle	Regional Office 10					GOP	3,750,000.00			
	MultiCab	Regional Office 10					GOP	800,000.00			
	Gasoline	Regional Office 10					GOP	260,000.00			
	Battery 11 plates	Regional Office 10	Shopping				GOP	29,000.00			
	Battery Clamp	Regional Office 10	Shopping				GOP	220.00			
	Shock Absorber front	Regional Office 10	Shopping				GOP	15,600.00			
	Shock Absorber rear	Regional Office 10	Shopping				GOP	23,400.00			
	Socket wrench	Regional Office 10	Shopping				GOP	9,000.00			
	Torque wrench	Regional Office 10	Shopping				GOP	12,500.00			
	Wiper blade double	Regional Office 10	Shopping				GOP	1,600.00			
	Disc, brake pad	Regional Office 10	Shopping				GOP	4,640.00			
	Fan belt	Regional Office 10	Shopping				GOP	7,600.00			
	Tire	Regional Office 10	Shopping				GOP	85,000.00			
	Brake Pad	Regional Office 10	Shopping				GOP	20,000.00			
	Gasket, cylinder	Regional Office 10	Shopping				GOP	8,550.00			
	Motor Starter	Regional Office 10	Shopping				GOP	13,000.00			
	Glow Plug	Regional Office 10	Shopping				GOP	2,000.00			
	Campershell	Regional Office 10	Shopping				GOP	105,000.00			
	Mist net, 20 mtrs long	Regional Office 10	Shopping				GOP	2,000.00			
	Bee keeping suite	Regional Office 10	Shopping				GOP	5,000.00			
	Bubble wrap	Regional Office 10	Shopping				GOP	500.00			
	Protective mask/Respirator	Regional Office 10	Shopping				GOP	350.00			
	Hand Gloves	Regional Office 10	Shopping				GOP	100.00			
	Stainless Basin (big)	Regional Office 10	Shopping				GOP	500.00			
	Petzl head Lamp	Regional Office 10	Shopping				GOP	1,270.00			
	Sleeping bag (ultra light)	Regional Office 10	Shopping				GOP	12,000.00			
	Plyboard	Regional Office 10	Shopping				GOP	900.00			
	Common Nails	Regional Office 10	Shopping				GOP	80.00			
	Paint	Regional Office 10	Shopping				GOP	650.00			
	Roller brush	Regional Office 10	Shopping				GOP	75.00			
	Paint Brush	Regional Office 10	Shopping				GOP	45.00			
	Bolo	Regional Office 10	Shopping				GOP	250.00			
	Wheel Borrow(Heavy duty)	Regional Office 10	Shopping				GOP	4,500.00			
	Paints (Enamel/Flatwall/Latex)	Regional Office 10	Shopping				GOP	650.00			
	Latex and Enamel paint multi-color	Regional Office 10	Shopping				GOP	7,000.00			

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	Latex and Enamel paint multi-color	Regional Office 10		Shopping				GOP	1,400.00			
	MOULDING #4	Regional Office 10		Shopping				GOP	3,500.00			
	MOULDING #3	Regional Office 10		Shopping				GOP	3,500.00			
	MOULDING #2	Regional Office 10		Shopping				GOP	3,500.00			
	BODY FILLER	Regional Office 10		Shopping				GOP	538.00			
	BABY ROLLER	Regional Office 10		Shopping				GOP	68.00			
	Plyboard	Regional Office 10		Shopping				GOP	9,000.00			
	T-Shirts	Regional Office 10		Shopping				GOP	550.00			
	Hiking Shoes	Regional Office 10		Shopping				GOP	6,500.00			
	Vest	Regional Office 10		Shopping				GOP	1,000.00			
	Caving pants	Regional Office 10		Shopping				GOP	1,400.00			
	Tamrac Adventure 9 Photo/Computer Backpack	Regional Office 10		Shopping				GOP	6,400.00			
	Northface(BOX SHOT BACKPACK)	Regional Office 10		Shopping				GOP	5,990.00			
	Polo shirt	Regional Office 10		Shopping				GOP	27,500.00			
	Eco bag	Regional Office 10		Shopping				GOP	15,000.00			
	MERRELLMoab Mid Gore-Tex 3804	Regional Office 10		Shopping				GOP	52,000.00			
	T-shirts	Regional Office 10		Shopping				GOP	60,000.00			
	Kit bag	Regional Office 10		Shopping				GOP	30,000.00			
	Hiking shoes	Regional Office 10		Shopping				GOP	81,000.00			
	Caving Pants	Regional Office 10		Shopping				GOP	8,400.00			
	Back Pack	Regional Office 10		Shopping				GOP	22,400.00			
	Sleeping Bag	Regional Office 10		Shopping				GOP	8,400.00			
	Tent	Regional Office 10		Shopping				GOP	3,750.00			
	Raincoat	Regional Office 10		Shopping				GOP	24,000.00			
	Headlamp	Regional Office 10		Shopping				GOP	9,600.00			
	Fleece Jacket	Regional Office 10		Shopping				GOP	14,400.00			
	Plaque	Regional Office 10		Shopping				GOP	150.00			
	Frame for certificates	Regional Office 10		Shopping				GOP	150.00			
	Christmas 2016 Decoration	Regional Office 10		Shopping				GOP	5,000.00			
	Plate	Regional Office 10		Shopping				GOP	2,000.00			
	Spoon	Regional Office 10		Shopping				GOP	3,000.00			
	Fork	Regional Office 10		Shopping				GOP	3,000.00			
	Glass Tumbler	Regional Office 10		Shopping				GOP	2,000.00			
	Coffee Cup	Regional Office 10		Shopping				GOP	3,500.00			
	Saucer	Regional Office 10		Shopping				GOP	3,500.00			
	Serving tray	Regional Office 10		Shopping				GOP	1,800.00			
	Legal Books	Regional Office 10		Shopping				GOP	22,500.00			
	Christmas decoration	Regional Office 10		Shopping				GOP	41,550.00			
	Streamer	Regional Office 10		Shopping				GOP	7,500.00			
	Aircon Cleaning/Repair											
	1.1 Window Type	Regional Office 10		Shopping				GOP	450.00			
	1.2 Split type	Regional Office 10		Shopping				GOP	800.00			
	Typewriter Repair /Cleaning	Regional Office 10		Shopping				GOP	1,500.00			
	Electric Fan Repair	Regional Office 10		Shopping				GOP	450.00			

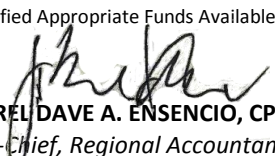
Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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	Printer Repair/Reset	Regional Office 10		Shopping				GOP	450.00			
	CPU reformat/repair/upgrade	Regional Office 10		Shopping				GOP	5,000.00			
	Job Contract/Contractual Services											
	NGP:											
	1. Extension Officer @ 10 for 12 months	Regional Office 10		Shopping				GOP	15,000.00			
	1. CDD Utility @ 4 for 12 months	Regional Office 10		Shopping				GOP	8,500.00			
	2. Records Staff @ 2 for 12 months	Regional Office 10		Shopping				GOP	8,500.00			
	Hiring of Administrative Aide (12,000/mo.x12)	Regional Office 10		Shopping				GOP	144,000.00			
	Laundry Services (Curtain)	Regional Office 10		Shopping				GOP	500.00			
	Office Curtain	Regional Office 10		Shopping				GOP	500.00			
	Catering Services :											
	Meetings/Trainings/Workshop/Conferences											
	a. RCC	Regional Office 10		Shopping				GOP	400.00			
	b. REC	Regional Office 10		Shopping				GOP	400.00			
	c. REWT	Regional Office 10		Shopping				GOP	400.00			
	d. Execom	Regional Office 10		Shopping				GOP	400.00			
	e. RWMC	Regional Office 10		Shopping				GOP	400.00			
	f. PES TWG	Regional Office 10		Shopping				GOP	400.00			
	g. PASu	Regional Office 10		Shopping				GOP	400.00			
	NGP	Regional Office 10		Shopping								
	1.1 Live-in Workshop/Training	Regional Office 10		Shopping				GOP	1,350.00			
	1.2 One day Activity Watershed	Regional Office 10		Shopping				GOP	600.00			
	2.1 Live-in Workshop/Training	Regional Office 10		Shopping				GOP	1,350.00			
	2.2 One day Activity CBFM/FLUP	Regional Office 10		Shopping				GOP	600.00			
	3.1 Live-in Workshop/Training	Regional Office 10		Shopping				GOP	1,350.00			
	3.2 One day Activity	Regional Office 10		Shopping				GOP	600.00			
	CCRMP	Regional Office 10		Shopping				GOP	250.00			
	1CM / PCRA	Regional Office 10		Shopping				GOP	250.00			
	SCREMP	Regional Office 10		Shopping				GOP	250.00			
	Team Building	Regional Office 10		Shopping				GOP	15,000.00			
	Meetings with Info Officers	Regional Office 10		Shopping				GOP	15,000.00			
	Catering Services	Regional Office 10		Shopping				GOP	352,000.00			
	Training/ Workshop/ Seminar	Regional Office 10		Shopping				GOP	400,000.00			
	Assessment / Re-Orientation	Regional Office 10		Shopping				GOP	100,000.00			
	Meetings and other Fora	Regional Office 10		Shopping				GOP	40,000.00			
	Tarpaulin Printing	Regional Office 10		Shopping				GOP	1,000.00			
	Leaflets	Regional Office 10		Shopping				GOP	6,000.00			
	Tarpaulin 3x5	Regional Office 10		Shopping				GOP	5,400.00			
	Tarpaulin 1'x3"	Regional Office 10		Shopping				GOP	3,780.00			

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	Publication of local/nat'l newspaper	Regional Office 10	Shopping				GOP	18,000.00			
	Publication of newsletter (chromecote)	Regional Office 10	Shopping				GOP	64,000.00			
	Training at a local hotel (30 pax x 800)	Regional Office 10	Shopping				GOP	48,000.00			
	Media Bureau Publication in local daily tabloid	Regional Office 10	Shopping				GOP	5,000.00			
	Subscription to National & Local Newspaper	Regional Office 10	Shopping				GOP	40,000.00			
	Wall newspaper (quarterly)	Regional Office 10	Shopping				GOP	5,000.00			
	Broadcast of one hour radio program	Regional Office 10	Shopping				GOP	-			
	Broadcast of radio and television plugs	Regional Office 10	Shopping				GOP	75,000.00			
	Broadcast of radio program	Regional Office 10	Shopping				GOP	74,000.00			
	Press Briefing	Regional Office 10	Shopping				GOP	8,000.00			
	Postal Stamp	Regional Office 10	Shopping				GOP	54,000.00			
	Newspaper	Regional Office 10	Shopping				GOP	27,552.00			
	Mineral Water Bill	Regional Office 10	Shopping				GOP	84,000.00			
	Cable fee	Regional Office 10	Shopping				GOP	12,000.00			
	Tarpaulin Printing	Regional Office 10	Shopping				GOP	23,680.00			
	Wall newspaper	Regional Office 10	Shopping				GOP	5,000.00			
	Broadcast of radio and television plugs	Regional Office 10	Shopping				GOP	75,000.00			
	Broadcast of radio program	Regional Office 10	Shopping				GOP	2,000.00			
	Press Briefing	Regional Office 10	Shopping				GOP	2,000.00			
	Billboard (MPA)	Regional Office 10	Shopping				GOP	90,000.00			
	Printing and binding	Regional Office 10	Shopping				GOP	30,000.00			
	Photocopy	Regional Office 10	Shopping				GOP	6,000.00			
	Food for wildlife for 12 months	Regional Office 10	Shopping				GOP	14,400.00			
	Rental of service vehicle	Regional Office 10	Shopping				GOP	72,000.00			
	Security services	Regional Office 10	Public Bidding	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	GOP	1,480,268.88			
	Cell Card	Regional Office 10	Shopping				GOP	1,000.00			
	Timber	Regional Office 10	Shopping				GOP	873,000.00			
	TOTAL							26,082,829.28			

Prepared by:


DONATO B. BAUTISTA
 Chief, Procurement Section and
 Head, BAC Secretariat

Certified Fund Available/
 Certified Appropriate Funds Available:


HUREL DAVE A. ENSENCIO, CPA
 OIC-Chief, Regional Accountant

Approved by:

For and in the absence of the


ESTER A. OLAVIDES
 ARD for Management Services