

**Annual Procurement Plan (APP) FY2015
Office of the President**

IDNo	ITEMCODE	ItemDescription	OCODE	Qty	Unit of Measure	Unit Cost	Total Amount	Delivery	Acct Code	DBM Code	Mode of Proc	Ads/Post of IAEB	Pre-Bid Conf	Opening/ Submission of Bids	Post Qual	Notice of Award
							20,194,106									
							20,194,106									
		Electrical Supplies					2,038				NP - A to A					
		Fuels/Fuel Additives & Lubricants & Anti Corrosive					37				NP - A to A					
		Information Technology Parts, Accessories & Peripherals					2,227				NP - A to A					
		Janitorial Supplies					515,319				NP - A to A					
		Office Equipment Supplies and Consumables					11,038,662				NP - A to A					
		Office Supplies and Devices					8,635,822				NP - A to A					

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Non PS-DBM						800,247,732											
CO						20,000,000											
		General Contractor					20,000,000				Public Bidding/Alternative	Feb	Feb	Mar	Mar	Mar	
MOOE						780,247,732											
Agricultural Chemicals						26,000					SHOPPING						
Agricultural Products (Seeds, Seedlings, Plants, etc.)						342,200					Public Bidding/Alternative	Feb/May		Feb/May	Mar/Jun	Mar/Jun	
Airconditioning Maintenance Services						903,000					Public Bidding/Alternative	Feb/May		Feb/May	Mar/Jun	Mar/Jun	
Aircraft Spare Parts						184,912,450					Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	
Arts and Crafts Accessories and Supplies						150,345					Public Bidding/Alternative	Feb/Jun		Feb/Jun	Mar/Jul	Mar/Jul	
Catering Services						15,000,000					Public Bidding/Alternative	Feb	Feb	Feb	Mar	Mar	
Chemicals and Chemical Products						722,500					Public Bidding/Alternative	Jan/Jul		Feb/Aug	Feb/Aug	Feb/Aug	
Communication Equipment, Parts and Accessories						2,390,000					Public Bidding/Alternative	Jan/Jun	Feb/Jul	Feb/Jul	Mar/Jul	Mar/Jul	
Communication Equipment, Parts and Accessories-Telecoms						2,466,000					Public Bidding/Alternative	Jan/Jun	Feb/Jul	Feb/Jul	Mar/Jul	Mar/Jul	
Consulting Services						8,000,000					Public Bidding/Alternative	Jan/Jun	Feb/Jul	Feb/Jul	Mar/Jul	Mar/Jul	
Drugs and Medicines						1,514,900					Public Bidding/Alternative	Jan-Feb Jun-Jul	Jan-Feb Jun-Jul	Feb-Mar Jul-Aug	Feb-Mar Jul-Aug	Feb-Mar Jul-Aug	
Educational Materials and Supplies						1,183,750					Public Bidding/Alternative	Feb		Mar	Mar	Mar	
Electrical Supplies						1,663,265					Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jul	Mar/Jul	Mar/Jul	

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		Office Equipment Parts and Accessories					455,100				DC/SHOPPING					
		Office Equipment Supplies and Consumables					7,749,501				Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul
		Office Supplies and Devices					9,074,638				Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul
		Packaging Supplies and Materials					745,800				Public Bidding/Alternative	Feb/May		Feb/May	Mar/Jul	Mar/Jul
		Personal Care Products					81,780				SHOPPING					
		Pest Control Products					296,000				Public Bidding/Alternative	Feb/May		Feb/May	Mar/Jul	Mar/Jul
		Photographic Parts, Supplies and Accessories					78,260				SHOPPING					
		Print and Broadcast and Aerial Advertising					12,750,000				Public Bidding/Alternative	Mar	Mar	Mar	Apr	Apr
		Printing Services					20,844,789				Public Bidding/Alternative	Mar/Jul	Mar/Jul	Mar/Jul	Apr/Aug	Apr/Aug
		Safety and Occupational Products					899,866				Public Bidding/Alternative	Apr		Apr	May	May
		Security Services					15,400,000				Public Bidding	Aug	Aug	Sept	Sept	Oct
		Services					100,094,004				Public Bidding/Alternative	Mar/Jul		Mar/Jul	Apr/Aug	Apr/Aug
		Signage and Accessories					190,000				Public Bidding/Alternative	Feb/May		Feb/May	Mar/Jul	Mar/Jul
		Telecommunications Provider					3,828,000				DC					
		Tokens and Awards					7,793,500				Public Bidding/Alternative	Feb	Feb	Feb	Mar	Mar

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		Tokens and Awards-Medals					4,823,630				NP - A to A					
		Tokens and Awards-Representation					2,668,000				SHOPPING					
		Travel, Food, Lodging and Entertainment Services					1,650,000				Public Bidding/Alternative	Feb/Jul	Feb/Jul	Feb/Jul	Mar/Aug	Mar/Aug
		Vehicle Parts and Accessories					14,525,291				Public Bidding/Alternative	Feb/Jul	Feb/Jul	Feb/Jul	Mar/Aug	Mar/Aug
		Vehicle Repair and Maintenance					21,216,000				Public Bidding/Alternative	Feb/Jul	Feb/Jul	Feb/Jul	Mar/Aug	Mar/Aug
							Total MOOE									
							800,441,838									
							Total CO									
							20,000,000									
							Grand Total APP									
							820,441,838									

Note: The Alternative Modes of Procurement are for unforeseen contingencies.

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<p>By Authority of the Executive Secretary:</p> <p><i>Ronald A. Geron</i> RONALDO A. GERON Deputy Executive Secretary for Finance and Administration</p>																