

PHILIPPINE STATISTICS AUTHORITY
Region: REGION XI (DAVAO REGION)
(SUPPLEMENTAL No. 4)

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials												
	Common used Office Supplies/Equipment (available at Procurement Service)	RSSO XI/P.O.s	Agency-to-Agency	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA No. 9184				GoP	547,550.78	547,550.78		
OFFICE SUPPLIES												
	Bulletin Board	RSSO XI/P.O.s	Shopping			February		GoP	10,000.00	10,000.00		
	Magazine File Box	RSSO XI/P.O.s	Shopping			May		GoP	49,200.00	49,200.00		
	Ballpen, ordinary, black	RSSO XI/P.O.s	Shopping			April, June		GoP	4,780.00	4,780.00		
	Ballpen, ordinary, blue	RSSO XI/P.O.s	Shopping			April		GoP	1,000.00	1,000.00		
	Cutter, heavy duty, retractable	RSSO XI/P.O.s	Shopping			November		GoP	300.00	300.00		
	Cutter Blade, heavy duty, 10 pcs/tube	RSSO XI/P.O.s	Shopping			November		GoP	150.00	150.00		
	Pencil, lead, with eraser, medium size	RSSO XI/P.O.s	Shopping			April, June		GoP	7,500.00	7,500.00		
	Pencil, mechanical, for 0.5mm lead	RSSO XI/P.O.s	Shopping			January, July		GoP	7,603.00	7,603.00		
	Highlighter	RSSO XI/P.O.s	Shopping			April, October		GoP	4,000.00	4,000.00		
	Ring for binding (big)	RSSO XI/P.O.s	Shopping			April		GoP	6,875.00	6,875.00		
	Ruler, plastic, 300mm	RSSO XI/P.O.s	Shopping			November		GoP	300.00	300.00		
	Plastic folder, L-type, transparent	RSSO XI/P.O.s	Shopping			April		GoP	1,000.00	1,000.00		
	Bookpaper, extralong 8 1/2 x 14	RSSO XI/P.O.s	Shopping			April-July; October		GoP	50,500.00	50,500.00		
	Bookpaper, short	RSSO XI/P.O.s	Shopping			June		GoP	11,400.00	11,400.00		
	Bookpaper, A4	RSSO XI/P.O.s	Shopping			June; October		GoP	121,000.00	121,000.00		
	Bookpaper, short 8 1/2 x 11"	RSSO XI/P.O.s	Shopping			April-June		GoP	15,150.00	15,150.00		
	Checkbook 50's	RSSO XI/P.O.s	Direct Contracting			July		GoP	1,750.00	1,750.00		
	Duplo Black Ink	RSSO XI/P.O.s	Direct Contracting			August		GoP	122,400.00	122,400.00		
	Duplo Master Roll	RSSO XI/P.O.s	Direct Contracting			August		GoP	17,325.00	17,325.00		
	Cambric board	RSSO XI/P.O.s	Shopping			January - December		GoP	5,000.00	5,000.00		
	Notepad, assorted colors (with pen)	RSSO XI/P.O.s	Shopping			May		GoP	132,000.00	132,000.00		
	Tote bag	RSSO XI/P.O.s	Shopping			June		GoP	8,000.00	8,000.00		
	Permanent Marker, black	RSSO XI/P.O.s	Shopping			June		GoP	18,000.00	18,000.00		
	ID Lace	RSSO XI/P.O.s	Shopping			June		GoP	4,050.00	4,050.00		
	ID Jacket	RSSO XI/P.O.s	Shopping			June		GoP	4,050.00	4,050.00		
	Tape, Transparent, width 48mm (1mm)	RSSO XI/P.O.s	Shopping			June		GoP	3,000.00	3,000.00		
	Power bank	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	425,040.00	425,040.00		
	OTG	RSSO XI/P.O.s	NP (Small Value Procurement)			June; September		GoP	302,000.00	302,000.00		
	Memero Card	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	193,200.00	193,200.00		
	Sim Card	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	13,800.00	13,800.00		
	Bag	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	67,500.00	67,500.00		
	White board	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	16,000.00	16,000.00		
	LEAD, for mechanical pencil 0.5mm, 12 pcs/tube	RSSO XI/P.O.s	Shopping			January - July		GoP	3,069.00	3,069.00		
	Stapler with remover	RSSO XI/P.O.s	Shopping			March		GoP	4,400.00	4,400.00		
	Fastener, Metal, high quality	RSSO XI/P.O.s	Shopping			March		GoP	680.00	680.00		
	FOLDER, Pressboard, plain for legal size papers/documents, 16 points, 100s/box	RSSO XI/P.O.s	Shopping			March		GoP	1,565.24	1,565.24		
	FOLDER, Tagboard, Legal size, 100 pieces per pack	RSSO XI/P.O.s	Shopping			March		GoP	420.00	420.00		
	Flash Drive, 32 GB USB 2.0 plug and play	RSSO XI/P.O.s	Shopping			January		GoP	12,000.00	12,000.00		
	SD Card	RSSO XI/P.O.s	NP (Small Value Procurement)			June - July		GoP	3,480.00	3,480.00		
	Canvas Pouch Bag with PSA Logo kit for dissemination	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	76,000.00	76,000.00		
	Sign Pen	RSSO XI/P.O.s	Shopping			October		GoP	3,000.00	3,000.00		
	Sticky Note	RSSO XI/P.O.s	Shopping			October		GoP	7,200.00	7,200.00		
	USB (8GB)	RSSO XI/P.O.s	Shopping			October		GoP	24,000.00	24,000.00		
	Self-inking stamp	RSSO XI/P.O.s	Shopping			January - December		GoP	35,000.00	35,000.00		
OFFICE EQUIPMENTS												
	Wireless Telephone	RSSO XI/P.O.s	NP (Small Value Procurement)			March, May		GoP	19,200.00	19,200.00		
	Propriety Phone	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	7,000.00	7,000.00		
	Exhaust Fan	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	6,000.00	6,000.00		
	Airconditioning Unit, Window type	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	29,800.00	29,800.00		
	Money Detector	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	3,000.00	3,000.00		
	Refrigerator Unit	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	12,498.00	12,498.00		
	Paper Shredder	RSSO XI/P.O.s	NP (Small Value Procurement)			June, July		GoP	49,200.00	49,200.00		
	Sound System	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	10,200.00	10,200.00		
	Wireless Microphone System, dual channel	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	6,000.00	6,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Television, LED Smart, 40", with mirroring system	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	29,600.00	29,600.00		
COMPUTER EQUIPMENT AND SUPPLIES												
	Toner, Canon 319	RSSO XI/P.O.s	Shopping			January		GoP	11,500.00	11,500.00		
	Toner, Canon Pixma 810 black	RSSO XI/P.O.s	Shopping			January		GoP	6,000.00	6,000.00		
	Toner, Canon Pixma 811 colored	RSSO XI/P.O.s	Shopping			January, March		GoP	18,864.00	18,864.00		
	Toner, HP Officejet 920 black	RSSO XI/P.O.s	Shopping			January		GoP	6,400.00	6,400.00		
	Toner, HP Officejet 920 magenta	RSSO XI/P.O.s	Shopping			January		GoP	6,000.00	6,000.00		
	Toner, HP Officejet 920 yellow	RSSO XI/P.O.s	Shopping			January		GoP	6,000.00	6,000.00		
	Toner, HP Officejet 920 blue	RSSO XI/P.O.s	Shopping			January		GoP	6,000.00	6,000.00		
	Toner Cartridge CE285A	RSSO XI/P.O.s	Shopping			June		GoP	77,500.00	77,500.00		
	Toner Cartridge CB435A	RSSO XI/P.O.s	Shopping			June		GoP	45,750.00	45,750.00		
	Toner	RSSO XI/P.O.s	Shopping			June		GoP	7,500.00	7,500.00		
	Ink for EPSON L180, Black	RSSO XI/P.O.s	Shopping			October		GoP	1,400.00	1,400.00		
	Ink for EPSON L180, Cyan	RSSO XI/P.O.s	Shopping			October		GoP	1,400.00	1,400.00		
	Ink for EPSON L180, Magenta	RSSO XI/P.O.s	Shopping			October		GoP	1,400.00	1,400.00		
	Ink for EPSON L180, Yellow	RSSO XI/P.O.s	Shopping			October		GoP	1,400.00	1,400.00		
	Ink for EPSON L180, Light Cyan	RSSO XI/P.O.s	Shopping			October		GoP	1,400.00	1,400.00		
	Ink for EPSON L180, Light Magenta	RSSO XI/P.O.s	Shopping			October		GoP	1,400.00	1,400.00		
	Android Tablet	RSSO XI/P.O.s	Small Value Procurement/Public Bidding			March, June, July		GoP	9,744,600.00	9,744,600.00		
	3 in 1 Printer	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	20,000.00	20,000.00		
	Netbook	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	12,900.00	12,900.00		
	Desktop	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	45,000.00	45,000.00		
	Laptop	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	45,000.00	45,000.00		
	Operating System License	RSSO XI/P.O.s	Shopping			September		GoP	315,500.00	315,500.00		
	MS Office License	RSSO XI/P.O.s	Shopping			September		GoP	740,450.00	740,450.00		
	Internet Anti-Virus License	RSSO XI/P.O.s	Shopping			September-December		GoP	40,900.00	40,900.00		
	Potable Printer	RSSO XI/P.O.s	NP (Small Value Procurement)			August, November		GoP	42,500.00	42,500.00		
	Printer with Scanner	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	12,000.00	12,000.00		
	Printer, multi-function inkjet: print, scan, copy and fax	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	14,850.00	14,850.00		
	Switch, Hub, 16-port	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	1,700.00	1,700.00		
	Printer, portable	RSSO XI/P.O.s	NP (Small Value Procurement)			June - December		GoP	28,000.00	28,000.00		
	Scanner, portable	RSSO XI/P.O.s	NP (Small Value Procurement)			November		GoP	10,000.00	10,000.00		
	Uninterruptible Power Supply, 650VA	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	75,900.00	75,900.00		
	Internet Service	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	9,000.00	9,000.00		
OFFICE FURNITURES												
	Teller's high chair without arm rest	RSSO XI/P.O.s	NP (Small Value Procurement)			March, July		GoP	40,000.00	40,000.00		
	Gang Chair	RSSO XI/P.O.s	NP (Small Value Procurement)			March, April		GoP	690,000.00	690,000.00		
	Office Table	RSSO XI/P.O.s	NP (Small Value Procurement)			July/ September		GoP	250,900.00	250,900.00		
	Office Chair	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	15,800.00	15,800.00		
	Cloth for table	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	2,100.00	2,100.00		
	Client's Chair	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	52,000.00	52,000.00		
	Executive Chair	RSSO XI/P.O.s	NP (Small Value Procurement)			March/ September		GoP	235,500.00	235,500.00		
	Executive Table	RSSO XI/P.O.s	NP (Small Value Procurement)			September; October		GoP	489,000.00	489,000.00		
	Clerical Chair	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	18,000.00	18,000.00		
	Folding Bed	RSSO XI/P.O.s	NP (Small Value Procurement)			January, June; September; October		GoP	88,050.00	88,050.00		
	Folding Table, 6feet, steel base	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	21,000.00	21,000.00		
	Divider	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	36,000.00	36,000.00		
	Rostrum	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	5,000.00	5,000.00		
	Foam	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	48,000.00	48,000.00		
	Wooden Bed	RSSO XI/P.O.s	NP (Small Value Procurement)			May- December		GoP	12,000.00	12,000.00		
	Stell Filling Cabinet	RSSO XI/P.O.s	NP (Small Value Procurement)			September - December		GoP	291,742.00	291,742.00		
	Dining Table	RSSO XI/P.O.s	NP (Small Value Procurement)			May- December		GoP	3,500.00	3,500.00		
	Multi-Purpose Ladder	RSSO XI/P.O.s	NP (Small Value Procurement)			August- December		GoP	8,000.00	8,000.00		
	Venetian Blind	RSSO XI/P.O.s	NP (Small Value Procurement)			August- December		GoP	47,075.00	47,075.00		
	Material and labor for the Installation of Glass Window and Aircon Jambs	RSSO XI/P.O.s	NP (Small Value Procurement)			August- December		GoP	26,000.00	26,000.00		
	Material and labor Office Security Camera Improvement/Upgrading	RSSO XI/P.O.s	NP (Small Value Procurement)			August- December		GoP	10,000.00	10,000.00		
	Podium	RSSO XI/P.O.s	NP (Small Value Procurement)			August- December		GoP	5,500.00	5,500.00		
	Sofa	RSSO XI/P.O.s	NP (Small Value Procurement)			August- December		GoP	14,800.00	14,800.00		
	Detachable Drawer	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	52,000.00	52,000.00		
OTHER PROPERTY, PLANT AND EQUIPMENT												
	Emergency Lamp, LED bulbs, heavy duty	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	6,900.00	6,900.00		
	Emergency Lamp, portable, LED, rechargeable	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	1,900.00	1,900.00		
	Garbage Bin, Metal	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	24,998.50	24,998.50		
	Beddings	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	3,000.00	3,000.00		
	Flagpole, 8 feet	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	1,500.00	1,500.00		

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	Curtain Fabric, Blackout Type, 8 x 5 feet	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	41,000.00	41,000.00		
	Curtain Fabric, Semi-Blackout Type, 8 x 5 feet	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	4,200.00	4,200.00		
	Curtain Fabric, See-through Type, 8x5 feet	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	5,000.00	5,000.00		
	Curtain Rod, Stainless, 3/4 inche x 11 feet (w/ accessories)	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	2,200.00	2,200.00		
	Curtain Rod, Stainless, 3/4 inche x 9 feet (w/ accessories)	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	12,350.00	12,350.00		
	Curtain, 7 x 5 feet	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	21,000.00	21,000.00		
	Curtain, Rod, stainless, 3/4 inch x 8 feet (w/ accessories)	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	4,200.00	4,200.00		
	Fire Extinguisher, 10 lbs, for ABC fires	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	9,750.00	9,750.00		
	Fire Extinguisher, 20 lbs, for ABC fires	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	6,200.00	6,200.00		
	Induction Cooker, single-burner	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	2,500.00	2,500.00		
	Vacuum Cleaner, heavy duty	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	7,000.00	7,000.00		
	Floor Polisher, ordinary	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	3,500.00	3,500.00		
	Voice Recorder, digital	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	3,500.00	3,500.00		
	Helmet, full face, ABS composite shell	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	10,500.00	10,500.00		
	Dish Cabinet Organizer	RSSO XI/P.O.s	NP (Small Value Procurement)			October- December		GoP	84,000.00	84,000.00		
	Kitchen Utensils	RSSO XI/P.O.s	NP (Small Value Procurement)			October- December		GoP	120,000.00	120,000.00		
VEHICLE SUPPLIES AND SERVICES												
	Car Battery, 9 Plates, 12 Volts	RSSO XI/P.O.s	NP (Small Value Procurement)			April		GoP	5,000.00	5,000.00		
	Vehicle Accessories, Door Run Channel	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	3,700.00	3,700.00		
	Petroleum, Oil and Lubricants	RSSO XI/P.O.s	NP (Small Value Procurement)			January-May		GoP	9,825.77	9,825.77		
	Seat Cover	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	3,000.00	3,000.00		
	Car Alarm AVT	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	2,600.00	2,600.00		
	Central Locking	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	1,600.00	1,600.00		
	Roof Rail	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	2,600.00	2,600.00		
	Rain Visor	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	1,900.00	1,900.00		
	Accessories, Cross Joint	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	7,000.00	7,000.00		
	Accessories, Glass Sealant	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	1,950.00	1,950.00		
	Accessories, Wiper Filler, Front	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	1,000.00	1,000.00		
	Accessories, Wiper Filler, Rear	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	500.00	500.00		
	Car wash power spray	RSSO XI/P.O.s	NP (Small Value Procurement)			August - December		GoP	1,900.00	1,900.00		
	Tool Set for Motor Vehicle	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	3,800.00	3,800.00		
ELECTRICAL SUPPLIES AND SERVICES												
	Wire 3.5mm2 THHN	RSSO XI/P.O.s	NP (Small Value Procurement)			January, February		GoP	17,100.00	17,100.00		
	Convenience outlet with plate	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	4,500.00	4,500.00		
	Utility box	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	750.00	750.00		
	Electrical tape	RSSO XI/P.O.s	NP (Small Value Procurement)			January, March		GoP	625.00	625.00		
	Receptacle	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	250.00	250.00		
	Bulb	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	7,600.00	7,600.00		
	Switch button	RSSO XI/P.O.s	NP (Small Value Procurement)			January, March		GoP	500.00	500.00		
	Switch with plate	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	1,500.00	1,500.00		
	8-inch Electrical Plier	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	450.00	450.00		
	8-inch Long Nose Plier	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	450.00	450.00		
	Tone Tracer	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	3,500.00	3,500.00		
	1-inch Plastic Moulding	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	3,000.00	3,000.00		
	2-inch Cable duct	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	8,250.00	8,250.00		
	Hole saw	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	750.00	750.00		
	Switch Box	RSSO XI/P.O.s	NP (Small Value Procurement)			January, February		GoP	1,250.00	1,250.00		
	8" Diagonal Cutter	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	1,700.00	1,700.00		
	1" Moldflex	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	500.00	500.00		
	30A Circuit breaker, bolt-on	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	1,950.00	1,950.00		
	3-Prong Receptacle	RSSO XI/P.O.s	NP (Small Value Procurement)			February, March		GoP	10,275.00	10,275.00		
	Telephone Drop wire	RSSO XI/P.O.s	NP (Small Value Procurement)			February, March		GoP	4,750.00	4,750.00		
	UTP Cable cat 5e	RSSO XI/P.O.s	NP (Small Value Procurement)			February, March		GoP	23,600.00	23,600.00		
	RJ 45 connector (Genuine)	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	3,000.00	3,000.00		
	RJ 45 Rubber boot	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	1,500.00	1,500.00		
	Network Line Finder	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	3,500.00	3,500.00		
	Wire 8.0mm2 THHN	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	7,000.00	7,000.00		
	2-Gang plate with cover	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	2,500.00	2,500.00		
	Flat wire, stranded, No. 14	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	5,700.00	5,700.00		
	1-Gang Plate; wide series	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	1,500.00	1,500.00		
	Plastic Moulding, 1"	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	3,500.00	3,500.00		
	Blind Rivet	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	350.00	350.00		
	Flourescent tube 36w daylight	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	3,000.00	3,000.00		
UTILITIES												
	Electrical/Power Supply	RSSO XI/P.O.s	Direct Contracting			January - May		GoP	38,019.04	38,019.04		
	Supply and Delivery of Drinking Water	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	4,800.00	4,800.00		
CLEANING SUPPLIES, EQUIPMENT AND SERVICES												

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dishwashing paste, 400 grams	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	2,500.00	2,500.00		
	Toilet cake, big	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	5,000.00	5,000.00		
	Air freshener, 320 ml	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	7,500.00	7,500.00		
	Cleaner, 500 grams	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	3,250.00	3,250.00		
	Insecticides, 500 ml	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	3,000.00	3,000.00		
CARPENTRY SUPPLIES, EQUIPMENTS AND SERVICES												
	Plywood, 18mm marine	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	9,000.00	9,000.00		
	Plywood, 1/4 inch, marine	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	5,600.00	5,600.00		
	Lumber, 2 x 2 x 8	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	2,125.00	2,125.00		
	Panel Door with Jam, wood, 180cm (door), 210cm (Jam)	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	3,500.00	3,500.00		
	Carpentry/Plumbing	RSSO XI/P.O.s	NP (Small Value Procurement)			January-December		GoP	12,000.00	12,000.00		
	Flatwall Enamel	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	6,000.00	6,000.00		
	Marine Plywood, 5mm 4x8	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	350.00	350.00		
	Cast	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	460.00	460.00		
	Putty Knife	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	30.00	30.00		
	Reducer	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	450.00	450.00		
	Common nail	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	60.00	60.00		
	Hand roller	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	55.00	55.00		
	Paint brush	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	30.00	30.00		
	Paint spray	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	40.00	40.00		
	Paint	RSSO XI/P.O.s	NP (Small Value Procurement)			August; October		GoP	10,458.00	10,458.00		
	Paint thinner	RSSO XI/P.O.s	NP (Small Value Procurement)			August; October		GoP	1,000.00	1,000.00		
	Jaquer	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	45.00	45.00		
	Filler	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	200.00	200.00		
	Sandpaper	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	400.00	400.00		
OTHER SUPPLIES												
	Safety Harness	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	6,000.00	6,000.00		
	Water Dispenser	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	7,500.00	7,500.00		
	Camera, Gigital, DSLR with Lens 16.2MP	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	32,000.00	32,000.00		
	Empty Sacks	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	26,000.00	26,000.00		
	Wall Clock	RSSO XI/P.O.s	NP (Small Value Procurement)			August- December		GoP	16,800.00	16,800.00		
OTHER SUPPLIES AND MATERIALS EXPENSE												
	Blanket	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	2,750.00	2,750.00		
	Mattress	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	20,000.00	20,000.00		
	Pillow	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	2,750.00	2,750.00		
	Pillow Case	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	1,650.00	1,650.00		
	RJ45 Connector	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	1,500.00	1,500.00		
	UTP Cable, CAT-5, 305 meters	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	5,400.00	5,400.00		
	Crimping Tools	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	650.00	650.00		
	Cork board, 24 x 48 inches, with aluminum frame	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	14,000.00	14,000.00		
COMMUNICATION												
	Postage Deliveries and Courier Services	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	110,100.00	110,100.00		
	Mobile	PSA-Davao Occidental	NP (Small Value Procurement)			January - December		GoP	18,000.00	18,000.00		
	Landline Telephone	PSA-Davao Occidental	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2016			January - December		GoP	6,000.00	6,000.00		
	Wireless Broadband Connectivity Service	PSA-Davao Occidental	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2016			January - December		GoP	15,000.00	15,000.00		
	Cell cards, 500	RSSO XI/P.O.s	Shopping			January - December		GoP	90,788.00	90,788.00		
	Cell cards, 300	RSSO XI/P.O.s	Shopping			January - December		GoP	106,218.00	106,218.00		
	Cell cards, 200	RSSO XI/P.O.s	Shopping			January - December		GoP	1,284.00	1,284.00		
	Cell cards, 150	RSSO XI/P.O.s	Shopping			January - December		GoP	7,101.00	7,101.00		
	Cellcards, 100	RSSO XI/P.O.s	Shopping			January - December		GoP	120,540.00	120,540.00		
	Wireless Extension	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	5,550.00	5,550.00		
	Portable WIFI	RSSO XI/P.O.s	NP (Small Value Procurement)			July, August		GoP	49,500.00	49,500.00		
	LTE Broadband Load	RSSO XI/P.O.s	NP (Small Value Procurement)			July- December		GoP	19,250.00	19,250.00		
Training/Meetings and Scholarship												
Establishment-based Statistics												
	2016 Annual Survey of Philippine Business and Industry (ASPBI)	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	64,500.00	64,500.00		
	2014 ASPBI and 2014 STEP Dissemination Forum	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	80,000.00	80,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Household-based Statistics											
	Labor Force Survey (LFS)	RSSO XI/P.O.s	NP (Small Value Procurement)			January, April, July, and October		GoP	136,988.00	136,988.00		
	2017 Annual Poverty Indicators Survey (APIS)	RSSO XI/P.O.s	NP (Small Value Procurement)			June, August		GoP	514,600.00	514,600.00		
	Consumer Expectations Survey (CES)	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	3,500.00	3,500.00		
	Geotagging of Digital Footprints	RSSO XI/P.O.s	NP (Small Value Procurement)			March, May		GoP	100,600.00	100,600.00		
	2017 Family Income and Expenditure Survey	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, August, December		GoP	757,508.00	757,508.00		
	National Disability Prevalence Survey (NDPS)/ Model Functioning Survey (MFS)	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	50,000.00	50,000.00		
	2017 National Demographic and Health Survey (NDHS)	RSSO XI/P.O.s	NP (Lease of Venue)			January, June		GoP	950,000.00	950,000.00		
	2017 National Demographic and Health Survey (NDHS)	RSSO XI/P.O.s	NP (Small Value Procurement)			January; September		GoP	564,377.00	564,377.00		
	Agricultural Statistics											
	Barangay Agricultural Profiling Survey (BAPS)	RSSO XI/P.O.s	NP (Small Value Procurement)			February, March, April		GoP	83,800.00	83,800.00		
	Agstat PDR/RDR	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	511,200.00	511,200.00		
	Crop Survey Training	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	21,000.00	21,000.00		
	Repair and Maintenance											
	Aircon Cleaning, Split type	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	2,350.00	2,350.00		
	Aircon Cleaning, Wall type	RSSO XI/P.O.s	NP (Small Value Procurement)			January, April		GoP	1,250.00	1,250.00		
	Aircon Cleaning, Window type	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	300.00	300.00		
	Aircon Installation	RSSO XI/P.O.s	NP (Small Value Procurement)			January-June		GoP	51,200.00	51,200.00		
	Repair and maintenance, Aircon	RSSO XI/P.O.s	NP (Small Value Procurement)			January-June		GoP	61,200.00	61,200.00		
	Car Airconditioning unit cleaning	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	5,000.00	5,000.00		
	Printing											
	Polo Shirt/T-shirt, 100% Cotton, Assorted Color	RSSO XI/P.O.s	Shopping/Public Bidding			January - December		GoP	371,455.00	371,455.00		
	Taxes, Insurance Premium and Other Fees											
	LTO Registration of Motor Vehicles and Insurance (including Emission Test)	PSA-Davao Occidental	Agency-to-Agency			January - December		GoP	9,000.00	9,000.00		
	GSIS Insurance of PSA Properties	PSA-Davao Occidental	Agency-to-Agency			January-June		GoP	9,597.69	9,597.69		
	Fidelity Bond Premium	PSA-Davao Occidental	Agency-to-Agency			January - December		GoP	15,000.00	15,000.00		
	Other Activities											
	Technical Writing Report	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	26,250.00	26,250.00		
	2016 Davao Region Economic Performance Press Conference	RSSO XI/P.O.s	NP (Small Value Procurement)			April		GoP	7,500.00	7,500.00		
	Press Conference on 2016 Regional Economy	RSSO XI/P.O.s	NP (Small Value Procurement)			April		GoP	65,000.00	65,000.00		
	Echo on STAR	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	20,800.00	20,800.00		
	Regional Statistics Committee	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	12,000.00	12,000.00		
	Training/Workshop on Website Creation (Provincial Office Landing Page/Front Page Creation)	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	21,000.00	21,000.00		
	Training for Accounting for Non Accountants	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	18,900.00	18,900.00		
	Human Resource Matters	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	15,750.00	15,750.00		
	Workshop on the Preparation of Registry and Action Plan	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	7,500.00	7,500.00		
	Personnel Selection Board (PSB)	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	11,200.00	11,200.00		
	Training on 5S	RSSO XI/P.O.s	NP (Small Value Procurement)			April		GoP	27,300.00	27,300.00		
	2016 GRDP Press Conference	RSSO XI/P.O.s	NP (Lease of Venue)			April		GoP	74,300.00	74,300.00		
	Re-echo Seminar on STAR	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	20,800.00	20,800.00		
	Learning Session/Mid year Assessment and Team Building	RSSO XI/P.O.s	NP (Lease of Venue)			June		GoP	360,000.00	360,000.00		
	BAPS Debriefing	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	49,000.00	49,000.00		
	January 2017 LFS Briefing	RSSO XI/P.O.s	NP (Small Value Procurement)			January, April, July, October		GoP	24,000.00	24,000.00		
	ALS Briefing	RSSO XI/P.O.s	NP (Small Value Procurement)			January, July		GoP	2,500.00	2,500.00		
	CrPS/FPS Briefing	RSSO XI/P.O.s	NP (Small Value Procurement)			February, March, May, June, August, September, November		GoP	27,200.00	27,200.00		
	Womens Month	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	2,500.00	2,500.00		
	Fire Prevention Month	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	2,500.00	2,500.00		
	5S Training/Orientation	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	2,500.00	2,500.00		
	QFS Briefing	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	8,000.00	8,000.00		
	Commercial Livestock and Poultry Survey	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	14,600.00	14,600.00		
	PCPS/BLPS/PCSS1 Briefing	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	32,000.00	32,000.00		
	Monthly Palay/Corn Situation Survey (MPCSR)	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	9,600.00	9,600.00		
	Quarterly Inland Municipal Fisheries Survey (QIMFS)	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	19,200.00	19,200.00		
	Quarterly Aquaculture Survey (QAS)	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	28,800.00	28,800.00		
	PDR for Palay & Corn Production Survey (PCPS)	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	9,600.00	9,600.00		
	Quarterly Municipal Fisheries Survey (QMFS)	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	9,600.00	9,600.00		
	Backyard Livestock & poultry Survey (BLPS)	RSSO XI/P.O.s	NP (Small Value Procurement)			January, April, July, October		GoP	9,600.00	9,600.00		
	Geo-Tagging of Building Structures	RSSO XI/P.O.s	NP (Small Value Procurement)			April		GoP	11,250.00	11,250.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	In-house training on civil registration	RSSO XI/P.O.s	NP (Small Value Procurement)			April		GoP	11,920.00	11,920.00		
	Guidelines Review and Soft Launching of 5S	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	9,960.00	9,960.00		
	PhilCris Training	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	15,400.00	15,400.00		
	National Statistics Month	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	15,000.00	15,000.00		
	Provincial Data Dissemination	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	37,500.00	37,500.00		
	Seminar, Orientation and Other Administrative Activities	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	150,000.00	150,000.00		
	Radio Guesting	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	60,000.00	60,000.00		
	Wellness Activities	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	60,000.00	60,000.00		
	Capability building for civil registrars, solemnizing officer	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	78,000.00	78,000.00		
	Regional Bids and Awards Committee Meeting	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	120,000.00	120,000.00		
	Meeting with Civil Registrar	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	60,000.00	60,000.00		
	Senior Staff Meeting	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	200,000.00	200,000.00		
	CRASD Meeting/Evaluation	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	50,000.00	50,000.00		
	S OCD Meeting/Evaluation	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	70,000.00	70,000.00		
	Tree Planting Activity	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	12,500.00	12,500.00		
	PSA Anniversary Celebration	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	145,000.00	145,000.00		
	PSA Family Day	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	180,000.00	180,000.00		
	Turn-over and Orientation of the New Regional Director	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	15,000.00	15,000.00		
	Data Dissemination of Demographic and Socioeconomic Characteristics of the Population results of the 2015	RSSO XI/P.O.s	NP - Lease of Venue			October		GoP	80,000.00	80,000.00		
	PSA Statistics Quiz Bowl	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	29,000.00	29,000.00		
	Training/Workshop on Gross Regional Domestic Product (GRDP)	RSSO XI/P.O.s	NP (Small Value Procurement)/ NP Lease of Venue			October		GoP	470,000.00	470,000.00		
	2nd Data Dissemination of 2015 POPCEN Results and 2014 Vital Statistics	RSSO XI/P.O.s	NP (Small Value Procurement)			November		GoP	67,500.00	67,500.00		
	Team Building Activity	RSSO XI/P.O.s	NP (Small Value Procurement)			November		GoP	120,000.00	120,000.00		
	Mid-year assessment	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	37,500.00	37,500.00		
	3rd Quarter 2017 Provincial Evaluation Review and budget and Procurement Planning for year 2018	RSSO XI/P.O.s	NP (Lease of Venue)			July, September		GoP	103,500.00	103,500.00		
	Provincial Planning Workshop	RSSO XI/P.O.s	NP (Small Value Procurement)			December		GoP	180,000.00	180,000.00		
	Year-end evaluation and Assessment	RSSO XI/P.O.s	NP (Small Value Procurement)			December		GoP	120,000.00	120,000.00		
Others												
	Lighted Signage (Labor & Materials)	RSSO XI/P.O.s	NP (Small Value Procurement)			February, March		GoP	59,250.00	59,250.00		
	Signage printing	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	9,600.00	9,600.00		
	Lumener lights 2x36w daylight flush type	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	5,700.00	5,700.00		
	Banner, standard size 1m x 1.5m, Embroidered PSA Logo, with tussle	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	3,360.00	3,360.00		
	Swing Glass Door (Labor & Materials)	RSSO XI/P.O.s	NP (Small Value Procurement)			March, October		GoP	27,500.00	27,500.00		
	Swing door, ordinary, 84 x 32 inches	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	14,500.00	14,500.00		
	Swing door, double door design, tubular, 85x83 inches	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	12,500.00	12,500.00		
	PVC Door for CR	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	8,000.00	8,000.00		
	Wooden Doors with installation	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	40,000.00	40,000.00		
	Drapeware	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	3,640.00	3,640.00		

Prepared by:



JANICE P. SOPINO
Administrative Officer I/RBAC Secretariat

Recommend for Approval:



IMELDA A. AGUSTIN
Chairperson-RBAC XI

Noted by:



EDDIE E. NASOL
Regional Director

PHILIPPINE STATISTICS AUTHORITY
Region: REGION XI (DAVAO REGION)
(SUPPLEMENTAL No. 7)

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials												
	Common used Office Supplies/Equipment (available at Procurement Service)	RSSO XI/P.O.s	Agency-to-Agency	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA No. 9184				GoP	606,439.44	606,439.44		
OFFICE SUPPLIES												
	Bulletin Board	RSSO XI/P.O.s	Shopping	February; November				GoP	13,500.00	13,500.00		
	Magazine File Box	RSSO XI/P.O.s	Shopping	May				GoP	49,200.00	49,200.00		
	Ballpen, ordinary, black	RSSO XI/P.O.s	Shopping	April, June				GoP	4,780.00	4,780.00		
	Ballpen, ordinary, blue	RSSO XI/P.O.s	Shopping	April				GoP	1,000.00	1,000.00		
	Cutter, heavy duty, retractable	RSSO XI/P.O.s	Shopping	November				GoP	300.00	300.00		
	Cutter Blade, heavy duty, 10 pcs/tube	RSSO XI/P.O.s	Shopping	November				GoP	150.00	150.00		
	Pencil, lead, with eraser, medium size	RSSO XI/P.O.s	Shopping	April, June				GoP	7,500.00	7,500.00		
	Pencil, mechanical, for 0.5mm lead	RSSO XI/P.O.s	Shopping	January, July				GoP	7,603.00	7,603.00		
	Highlighter	RSSO XI/P.O.s	Shopping	April, October				GoP	4,000.00	4,000.00		
	Ring for binding (big)	RSSO XI/P.O.s	Shopping	April				GoP	6,875.00	6,875.00		
	Ruler, plastic, 300mm	RSSO XI/P.O.s	Shopping	November				GoP	300.00	300.00		
	Plastic folder, L-type, transparent	RSSO XI/P.O.s	Shopping	April				GoP	1,000.00	1,000.00		
	Bookpaper, extralong 8 1/2 x 14	RSSO XI/P.O.s	Shopping	April-July; October				GoP	50,500.00	50,500.00		
	Bookpaper, short	RSSO XI/P.O.s	Shopping	June				GoP	11,400.00	11,400.00		
	Bookpaper, A4	RSSO XI/P.O.s	Shopping	June; October				GoP	121,000.00	121,000.00		
	Bookpaper, short 8 1/2 x 11"	RSSO XI/P.O.s	Shopping	April-June				GoP	15,150.00	15,150.00		
	Checkbook 50's	RSSO XI/P.O.s	Direct Contracting	July				GoP	1,750.00	1,750.00		
	Duplo Black Ink	RSSO XI/P.O.s	Direct Contracting	August, October				GoP	129,820.00	129,820.00		
	Duplo Master Roll	RSSO XI/P.O.s	Direct Contracting	August				GoP	17,325.00	17,325.00		
	Cambric board	RSSO XI/P.O.s	Shopping	January - December				GoP	5,000.00	5,000.00		
	Notepad, assorted colors (with pen)	RSSO XI/P.O.s	Shopping	May				GoP	132,000.00	132,000.00		
	Tote bag	RSSO XI/P.O.s	Shopping	June				GoP	8,000.00	8,000.00		
	Permanent Marker, black	RSSO XI/P.O.s	Shopping	June				GoP	18,000.00	18,000.00		
	ID Lace	RSSO XI/P.O.s	Shopping	June				GoP	4,050.00	4,050.00		
	ID Jacket	RSSO XI/P.O.s	Shopping	June				GoP	4,050.00	4,050.00		
	Tape, Transparent, width 48mm (1mm)	RSSO XI/P.O.s	Shopping	June				GoP	3,000.00	3,000.00		
	Power bank	RSSO XI/P.O.s	NP (Small Value Procurement)	June				GoP	425,040.00	425,040.00		
	OTG	RSSO XI/P.O.s	NP (Small Value Procurement)	June; September				GoP	302,000.00	302,000.00		
	Memero Card	RSSO XI/P.O.s	NP (Small Value Procurement)	June				GoP	193,200.00	193,200.00		
	Sim Card	RSSO XI/P.O.s	NP (Small Value Procurement)	June				GoP	13,800.00	13,800.00		
	Bag	RSSO XI/P.O.s	NP (Small Value Procurement)	June				GoP	67,500.00	67,500.00		
	White board	RSSO XI/P.O.s	NP (Small Value Procurement)	January - December				GoP	16,000.00	16,000.00		
	Backpack, large multi-compartment design fully-padded cushion zone computer sleeve fits most 17" laptops padded bottom panel adjustable side compression strap	RSSO XI/P.O.s	NP (Small Value Procurement)	October				GoP	3,000.00	3,000.00		
	LEAD, for mechanical pencil 0.5mm, 12 pcs/tube	RSSO XI/P.O.s	Shopping	January - July				GoP	3,069.00	3,069.00		
	Stapler with remover	RSSO XI/P.O.s	Shopping	March				GoP	4,400.00	4,400.00		
	Fastener, Metal, high quality	RSSO XI/P.O.s	Shopping	March				GoP	680.00	680.00		
	FOLDER, Pressboard, plain for legal size papers/documents, 16 points, 100s/box	RSSO XI/P.O.s	Shopping	March				GoP	1,565.24	1,565.24		
	FOLDER, Tagboard, Legal size, 100 pieces per pack	RSSO XI/P.O.s	Shopping	March				GoP	420.00	420.00		
	Flash Drive, 32 GB USB 2.0 plug and play	RSSO XI/P.O.s	Shopping	January				GoP	12,000.00	12,000.00		
	SD Card	RSSO XI/P.O.s	NP (Small Value Procurement)	June - July				GoP	3,480.00	3,480.00		
	Canvas Pouch Bag with PSA Logo kit for dissemination	RSSO XI/P.O.s	NP (Small Value Procurement)	October				GoP	88,000.00	88,000.00		
	Sign Pen	RSSO XI/P.O.s	Shopping	October				GoP	3,000.00	3,000.00		
	Sticky Note	RSSO XI/P.O.s	Shopping	October				GoP	7,200.00	7,200.00		
	USB (8GB)	RSSO XI/P.O.s	Shopping	October				GoP	24,000.00	24,000.00		
	Training Bag	RSSO XI/P.O.s	Shopping	October-November				GoP	6,000.00	6,000.00		
	Self-inking stamp	RSSO XI/P.O.s	Shopping	January - December				GoP	35,000.00	35,000.00		
	Folder with PSA Logo	RSSO XI/P.O.s	Shopping	November - December				GoP	30,000.00	30,000.00		
	Duct Tape	RSSO XI/P.O.s	Shopping	November - December				GoP	8,500.00	8,500.00		
	Survival Kit/Bag	RSSO XI/P.O.s	Shopping	November - December				GoP	175,000.00	175,000.00		
OFFICE EQUIPMENTS												
	Wireless/Wired Telephone	RSSO XI/P.O.s	NP (Small Value Procurement)	March, May, October - December				GoP	79,200.00	79,200.00		
	Propriety Phone	RSSO XI/P.O.s	NP (Small Value Procurement)	May				GoP	7,000.00	7,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Exhaust Fan	RSSO XI/P.O.s		NP (Small Value Procurement)			March		GoP	6,000.00	6,000.00		
	Airconditioning Unit, Window type	RSSO XI/P.O.s		NP (Small Value Procurement)			March		GoP	29,800.00	29,800.00		
	Money Detector	RSSO XI/P.O.s		NP (Small Value Procurement)			March		GoP	3,000.00	3,000.00		
	Refrigerator Unit	RSSO XI/P.O.s		NP (Small Value Procurement)			May		GoP	12,498.00	12,498.00		
	Paper Shredder	RSSO XI/P.O.s		NP (Small Value Procurement)			January-December		GoP	122,900.00	122,900.00		
	Sound System	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	10,200.00	10,200.00		
	Wireless Microphone System, dual channel	RSSO XI/P.O.s		NP (Small Value Procurement)			October-December		GoP	65,200.00	65,200.00		
	Television, LED Smart, 40", with mirroring system	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	29,600.00	29,600.00		
	Television, LED , 32"	RSSO XI/P.O.s		NP (Small Value Procurement)			November-December		GoP	70,000.00	70,000.00		
	Paper Cutter	RSSO XI/P.O.s		NP (Small Value Procurement)			October - December		GoP	43,500.00	43,500.00		
	Ring binder machine	RSSO XI/P.O.s		NP (Small Value Procurement)			October - December		GoP	58,800.00	58,800.00		
	Inverter Split type aircon	RSSO XI/P.O.s		NP (Small Value Procurement)			November- December		GoP	70,000.00	70,000.00		
	Bundy Clock	RSSO XI/P.O.s		NP (Small Value Procurement)			November- December		GoP	11,000.00	11,000.00		
COMPUTER EQUIPMENT AND SUPPLIES													
	Toner, Canon 319	RSSO XI/P.O.s		Shopping			January		GoP	11,500.00	11,500.00		
	Toner, Canon Pixma 810 black	RSSO XI/P.O.s		Shopping			January		GoP	6,000.00	6,000.00		
	Toner, Canon Pixma 811 colored	RSSO XI/P.O.s		Shopping			January, March		GoP	18,864.00	18,864.00		
	Toner, HP Officejet 920 black	RSSO XI/P.O.s		Shopping			January		GoP	6,400.00	6,400.00		
	Toner, HP Officejet 920 magenta	RSSO XI/P.O.s		Shopping			January		GoP	6,000.00	6,000.00		
	Toner, HP Officejet 920 yellow	RSSO XI/P.O.s		Shopping			January		GoP	6,000.00	6,000.00		
	Toner, HP Officejet 920 blue	RSSO XI/P.O.s		Shopping			January		GoP	6,000.00	6,000.00		
	Toner Cartridge CE285A	RSSO XI/P.O.s		Shopping			June		GoP	77,500.00	77,500.00		
	Toner Cartridge CB435A	RSSO XI/P.O.s		Shopping			June		GoP	75,750.00	75,750.00		
	Toner	RSSO XI/P.O.s		Shopping			June		GoP	7,500.00	7,500.00		
	Ink for EPSON L180, Black	RSSO XI/P.O.s		Shopping			October		GoP	1,400.00	1,400.00		
	Ink for EPSON L180, Cyan	RSSO XI/P.O.s		Shopping			October		GoP	1,400.00	1,400.00		
	Ink for EPSON L180, Magenta	RSSO XI/P.O.s		Shopping			October		GoP	1,400.00	1,400.00		
	Ink for EPSON L180, Yellow	RSSO XI/P.O.s		Shopping			October		GoP	1,400.00	1,400.00		
	Ink for EPSON L180, Light Cyan	RSSO XI/P.O.s		Shopping			October		GoP	1,400.00	1,400.00		
	Ink for EPSON L180, Light Magenta	RSSO XI/P.O.s		Shopping			October		GoP	1,400.00	1,400.00		
	Inkjet, CLI 35 black	RSSO XI/P.O.s		Shopping			November-December		GoP	36,000.00	36,000.00		
	Inkjet, CLI 36 colored	RSSO XI/P.O.s		Shopping			November-December		GoP	27,000.00	27,000.00		
	Android Tablet	RSSO XI/P.O.s		Small Value Procurement/Public Bidding			March, June, July		GoP	9,744,600.00	9,744,600.00		
	3 in 1 Printer	RSSO XI/P.O.s		NP (Small Value Procurement)			March; October		GoP	40,000.00	40,000.00		
	Netbook	RSSO XI/P.O.s		NP (Small Value Procurement)			May		GoP	12,900.00	12,900.00		
	Desktop	RSSO XI/P.O.s		NP (Small Value Procurement)			October-December		GoP	45,000.00	45,000.00		
	Laptop	RSSO XI/P.O.s		NP (Small Value Procurement)			October-December		GoP	90,000.00	90,000.00		
	Operating System License	RSSO XI/P.O.s		Shopping			September-December		GoP	342,700.00	342,700.00		
	MS Office License	RSSO XI/P.O.s		Shopping			September-December		GoP	740,450.00	740,450.00		
	Internet Anti-Virus License	RSSO XI/P.O.s		Shopping			September-December		GoP	40,900.00	40,900.00		
	Potable Printer	RSSO XI/P.O.s		NP (Small Value Procurement)			August, November		GoP	57,000.00	57,000.00		
	Printer with Scanner	RSSO XI/P.O.s		NP (Small Value Procurement)			October, November		GoP	52,000.00	52,000.00		
	Calculator	RSSO XI/P.O.s		NP (Small Value Procurement)			October- December		GoP	20,000.00	20,000.00		
	Printer, multi-function inkjet: print, scan, copy and fax	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	14,850.00	14,850.00		
	Switch, Hub, 16-port	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	1,700.00	1,700.00		
	Printer, portable/colored	RSSO XI/P.O.s		NP (Small Value Procurement)			June - December		GoP	70,000.00	70,000.00		
	Scanner, portable	RSSO XI/P.O.s		NP (Small Value Procurement)			November-December		GoP	62,000.00	62,000.00		
	Uninterruptible Power Supply	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	235,400.00	235,400.00		
	Internet Service	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	9,000.00	9,000.00		
	Kyocera TH-410 Toner Kit for KM-1635	RSSO XI/P.O.s		NP (Small Value Procurement)			October-November		GoP	31,750.00	31,750.00		
	Kyocera Toner 4109	RSSO XI/P.O.s		NP (Small Value Procurement)			October-November		GoP	7,300.00	7,300.00		
	Desktop CPU Upgrade	RSSO XI/P.O.s		NP (Small Value Procurement)			November-December		GoP	119,200.00	119,200.00		
OFFICE FURNITURES													
	Teller's high chair without arm rest	RSSO XI/P.O.s		NP (Small Value Procurement)			March, July		GoP	40,000.00	40,000.00		
	Gang Chair	RSSO XI/P.O.s		NP (Small Value Procurement)			March, April		GoP	690,000.00	690,000.00		
	Office Table	RSSO XI/P.O.s		NP (Small Value Procurement)			July/ September		GoP	250,900.00	250,900.00		
	Office Chair	RSSO XI/P.O.s		NP (Small Value Procurement)			September		GoP	15,800.00	15,800.00		
	Cloth for table	RSSO XI/P.O.s		NP (Small Value Procurement)			September		GoP	2,100.00	2,100.00		
	Client's Chair	RSSO XI/P.O.s		NP (Small Value Procurement)			July		GoP	52,000.00	52,000.00		
	Executive Chair	RSSO XI/P.O.s		NP (Small Value Procurement)			March/ September		GoP	235,500.00	235,500.00		
	Executive Table	RSSO XI/P.O.s		NP (Small Value Procurement)			September; October		GoP	489,000.00	489,000.00		
	Clerical Chair	RSSO XI/P.O.s		NP (Small Value Procurement)			September		GoP	18,000.00	18,000.00		
	Visitor's Chair	RSSO XI/P.O.s		NP (Small Value Procurement)			October- December		GoP	45,000.00	45,000.00		
	Folding Bed	RSSO XI/P.O.s		NP (Small Value Procurement)			January, June, September, October		GoP	88,050.00	88,050.00		
	Folding Table, 6feet, steel base	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	21,000.00	21,000.00		
	Divider	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	36,000.00	36,000.00		
	Rostrum	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	5,000.00	5,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Foam	RSSO XI/P.O.s		NP (Small Value Procurement)			September		GoP	48,000.00	48,000.00		
	Wooden Bed	RSSO XI/P.O.s		NP (Small Value Procurement)			May- December		GoP	12,000.00	12,000.00		
	Steel Filing Cabinet	RSSO XI/P.O.s		NP (Small Value Procurement)			September - December		GoP	431,742.00	431,742.00		
	Dining Table	RSSO XI/P.O.s		NP (Small Value Procurement)			May- December		GoP	431,742.00	431,742.00		
	Multi-Purpose Ladder	RSSO XI/P.O.s		NP (Small Value Procurement)			August- December		GoP	8,000.00	8,000.00		
	Venetian Blind	RSSO XI/P.O.s		NP (Small Value Procurement)			August- December		GoP	114,275.00	114,275.00		
	Material and labor for the Installation of Glass Window and Aircon Jambes	RSSO XI/P.O.s		NP (Small Value Procurement)			August- December		GoP	26,000.00	26,000.00		
	Material and labor Office Security Camera Improvement/Upgrading	RSSO XI/P.O.s		NP (Small Value Procurement)			August- December		GoP	10,000.00	10,000.00		
	Podium	RSSO XI/P.O.s		NP (Small Value Procurement)			August- December		GoP	5,500.00	5,500.00		
	Sofa	RSSO XI/P.O.s		NP (Small Value Procurement)			August- December		GoP	14,800.00	14,800.00		
	Detachable Drawer	RSSO XI/P.O.s		NP (Small Value Procurement)			September		GoP	52,000.00	52,000.00		
	Steel racks, 6 layers	RSSO XI/P.O.s		NP (Small Value Procurement)			October-December		GoP	162,500.00	162,500.00		
OTHER PROPERTY, PLANT AND EQUIPMENT													
	Emergency Lamp, LED bulbs, heavy duty	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	46,900.00	46,900.00		
	Emergency Lamp, portable, LED, rechargeable	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	1,900.00	1,900.00		
	Garbage Bin, Metal	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	24,998.50	24,998.50		
	Beddings	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	3,000.00	3,000.00		
	Flagpole, 8 feet	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	1,500.00	1,500.00		
	Curtain Fabric, Blackout Type, 8 x 5 feet	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	41,000.00	41,000.00		
	Curtain Fabric, Semi-Blackout Type, 8 x 5 feet	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	4,200.00	4,200.00		
	Curtain Fabric, See-through Type, 8x5 feet	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	5,000.00	5,000.00		
	Curtain Rod, Stainless, 3/4 inch x 11 feet (w/ accessories)	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	2,200.00	2,200.00		
	Curtain Rod, Stainless, 3/4 inch x 9 feet (w/ accessories)	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	12,350.00	12,350.00		
	Curtain, 7 x 5 feet	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	21,000.00	21,000.00		
	Curtain, Rod, stainless, 3/4 inch x 8 feet (w/ accessories)	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	4,200.00	4,200.00		
	Fire Extinguisher, 10 lbs, for ABC fires	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	9,750.00	9,750.00		
	Fire Extinguisher, 20 lbs, for ABC fires	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	6,200.00	6,200.00		
	Induction Cooker, single-burner	RSSO XI/P.O.s		NP (Small Value Procurement)			October-December		GoP	16,500.00	16,500.00		
	Induction Cooker set	RSSO XI/P.O.s		NP (Small Value Procurement)			November-December		GoP	40,000.00	40,000.00		
	Vacuum Cleaner, heavy duty	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	7,000.00	7,000.00		
	Floor Polisher, ordinary	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	3,500.00	3,500.00		
	Voice Recorder, digital	RSSO XI/P.O.s		NP (Small Value Procurement)			October; November		GoP	102,500.00	102,500.00		
	Helmet, full face	RSSO XI/P.O.s		NP (Small Value Procurement)			October-December		GoP	13,500.00	13,500.00		
	Dish Cabinet Organizer	RSSO XI/P.O.s		NP (Small Value Procurement)			October- December		GoP	84,000.00	84,000.00		
	Kitchen Utensils	RSSO XI/P.O.s		NP (Small Value Procurement)			October- December		GoP	124,000.00	124,000.00		
	Kitchen Cabinet	RSSO XI/P.O.s		NP (Small Value Procurement)			October- December		GoP	10,000.00	10,000.00		
	Pointer/Presenter	RSSO XI/P.O.s		NP (Small Value Procurement)			October- December		GoP	104,000.00	104,000.00		
	Desk Name Plate	RSSO XI/P.O.s		NP (Small Value Procurement)			November		GoP	15,600.00	15,600.00		
	Rice Cooker	RSSO XI/P.O.s		NP (Small Value Procurement)			November-December		GoP	10,000.00	10,000.00		
	Comforter	RSSO XI/P.O.s		NP (Small Value Procurement)			November-December		GoP	4,500.00	4,500.00		
VEHICLE SUPPLIES AND SERVICES													
	Car Battery, 9 Plates, 12 Volts	RSSO XI/P.O.s		NP (Small Value Procurement)			April		GoP	5,000.00	5,000.00		
	Vehicle Accessories, Door Run Channel	RSSO XI/P.O.s		NP (Small Value Procurement)			June		GoP	3,700.00	3,700.00		
	Petroleum, Oil and Lubricants	RSSO XI/P.O.s		NP (Small Value Procurement)			January-May		GoP	9,825.77	9,825.77		
	Seat Cover	RSSO XI/P.O.s		NP (Small Value Procurement)			July; October		GoP	9,000.00	9,000.00		
	Car Alarm AVT	RSSO XI/P.O.s		NP (Small Value Procurement)			July		GoP	2,600.00	2,600.00		
	Central Locking	RSSO XI/P.O.s		NP (Small Value Procurement)			July		GoP	1,600.00	1,600.00		
	Roof Rail	RSSO XI/P.O.s		NP (Small Value Procurement)			July		GoP	2,600.00	2,600.00		
	Rain Visor	RSSO XI/P.O.s		NP (Small Value Procurement)			July		GoP	1,900.00	1,900.00		
	Accessories, Cross Joint	RSSO XI/P.O.s		NP (Small Value Procurement)			September		GoP	7,000.00	7,000.00		
	Accessories, Glass Sealant	RSSO XI/P.O.s		NP (Small Value Procurement)			September		GoP	1,950.00	1,950.00		
	Accessories, Wiper Filler, Front	RSSO XI/P.O.s		NP (Small Value Procurement)			September		GoP	1,000.00	1,000.00		
	Accessories, Wiper Filler, Rear	RSSO XI/P.O.s		NP (Small Value Procurement)			September		GoP	500.00	500.00		
	Car wash power spray	RSSO XI/P.O.s		NP (Small Value Procurement)			August - December		GoP	1,900.00	1,900.00		
	Hydraulic Jack, 3 tons	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	6,499.00	6,499.00		
	Tool Set for Motor Vehicle	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	3,800.00	3,800.00		
	Car Stand, 6 tons	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	5,400.00	5,400.00		
	Box Wrench	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	975.00	975.00		
	Combination Wrench	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	1,100.00	1,100.00		
	Spray Gun	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	1,227.00	1,227.00		
	Buffer	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	4,499.75	4,499.75		
	Buffer Pad	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	799.75	799.75		
	Tool Box	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	1,399.00	1,399.00		
	Pipe Wrench #12	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	549.75	549.75		
	Pipe Wrench #14	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	729.75	729.75		

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Door Visor	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	2,500.00	2,500.00		
	Door Handle Ornament	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	2,000.00	2,000.00		
	Steering Wheel Cover	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	800.00	800.00		
	Taligate Handle Ornament	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	2,000.00	2,000.00		
	Car All Weather Cover	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	3,800.00	3,800.00		
	Head Lamp Garnish	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	2,000.00	2,000.00		
	Bed Liner	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	12,000.00	12,000.00		
	Turbo Timer	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	11,000.00	11,000.00		
	Car Alarm	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	17,500.00	17,500.00		
	Air horn	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	3,000.00	3,000.00		
	Fog Lamp Assembly	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	6,500.00	6,500.00		
	Installation of rust proofing for service vehicle	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	7,000.00	7,000.00		
	Change Oil	RSSO XI/P.O.s		NP (Small Value Procurement)			October-December		GoP	27,918.00	27,918.00		
	Replacement and Installation of Spring bushing and shock absorber	RSSO XI/P.O.s		NP (Small Value Procurement)			November-December		GoP	9,600.00	9,600.00		
ELECTRICAL SUPPLIES AND SERVICES													
	Wire 3.5mm2 THHN	RSSO XI/P.O.s		NP (Small Value Procurement)			January, February, October		GoP	29,900.00	29,900.00		
	Convenience outlet with plate	RSSO XI/P.O.s		NP (Small Value Procurement)			January		GoP	4,500.00	4,500.00		
	Utility box	RSSO XI/P.O.s		NP (Small Value Procurement)			January		GoP	750.00	750.00		
	Electrical tape	RSSO XI/P.O.s		NP (Small Value Procurement)			January, March, October		GoP	745.00	745.00		
	Receptacle	RSSO XI/P.O.s		NP (Small Value Procurement)			January		GoP	250.00	250.00		
	Bulb	RSSO XI/P.O.s		NP (Small Value Procurement)			January		GoP	7,600.00	7,600.00		
	Switch button	RSSO XI/P.O.s		NP (Small Value Procurement)			January, March		GoP	500.00	500.00		
	Switch with plate	RSSO XI/P.O.s		NP (Small Value Procurement)			January		GoP	1,500.00	1,500.00		
	8-inch Electrical Plier	RSSO XI/P.O.s		NP (Small Value Procurement)			January		GoP	450.00	450.00		
	8-inch Long Nose Plier	RSSO XI/P.O.s		NP (Small Value Procurement)			January		GoP	450.00	450.00		
	Tone Tracer	RSSO XI/P.O.s		NP (Small Value Procurement)			January		GoP	3,500.00	3,500.00		
	1-inch Plastic Moulding	RSSO XI/P.O.s		NP (Small Value Procurement)			January		GoP	3,000.00	3,000.00		
	2-inch Cable duct	RSSO XI/P.O.s		NP (Small Value Procurement)			January		GoP	8,250.00	8,250.00		
	Hole saw	RSSO XI/P.O.s		NP (Small Value Procurement)			January		GoP	750.00	750.00		
	Switch Box	RSSO XI/P.O.s		NP (Small Value Procurement)			January, February		GoP	1,250.00	1,250.00		
	8" Diagonal Cutter	RSSO XI/P.O.s		NP (Small Value Procurement)			January		GoP	1,700.00	1,700.00		
	1" Moldflex	RSSO XI/P.O.s		NP (Small Value Procurement)			February		GoP	500.00	500.00		
	30A Circuit breaker, bolt-on	RSSO XI/P.O.s		NP (Small Value Procurement)			February		GoP	1,950.00	1,950.00		
	3-Prong Receptacle	RSSO XI/P.O.s		NP (Small Value Procurement)			February, March		GoP	10,275.00	10,275.00		
	Telephone Drop wire	RSSO XI/P.O.s		NP (Small Value Procurement)			February, March		GoP	4,750.00	4,750.00		
	UTP Cable cat 5e	RSSO XI/P.O.s		NP (Small Value Procurement)			February, March		GoP	23,600.00	23,600.00		
	RJ 45 connector (Genuine)	RSSO XI/P.O.s		NP (Small Value Procurement)			February		GoP	3,000.00	3,000.00		
	RJ 45 Rubber boot	RSSO XI/P.O.s		NP (Small Value Procurement)			February		GoP	1,500.00	1,500.00		
	Network Line Finder	RSSO XI/P.O.s		NP (Small Value Procurement)			February		GoP	3,500.00	3,500.00		
	Wire 8.0mm2 THHN	RSSO XI/P.O.s		NP (Small Value Procurement)			March		GoP	7,000.00	7,000.00		
	2-Gang plate with cover	RSSO XI/P.O.s		NP (Small Value Procurement)			March		GoP	2,500.00	2,500.00		
	Flat wire, stranded, No. 14	RSSO XI/P.O.s		NP (Small Value Procurement)			March		GoP	5,700.00	5,700.00		
	1-Gang Plate; wide series	RSSO XI/P.O.s		NP (Small Value Procurement)			March		GoP	1,500.00	1,500.00		
	Plastic Moulding, 1"	RSSO XI/P.O.s		NP (Small Value Procurement)			March		GoP	3,500.00	3,500.00		
	Blind Rivet	RSSO XI/P.O.s		NP (Small Value Procurement)			March		GoP	350.00	350.00		
	Flourescent tube 36w daylight	RSSO XI/P.O.s		NP (Small Value Procurement)			March		GoP	3,000.00	3,000.00		
	TQC Panel Board 8 Branches	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	4,250.00	4,250.00		
	Cicuit Breaker 3P 60Amps bolt on	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	1,850.00	1,850.00		
	Cicuit Breaker 20Amps bolt on	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	2,800.00	2,800.00		
	Cicuit Breaker 15Amps bolt on	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	1,400.00	1,400.00		
	THW 14mm Stranded	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	1,900.00	1,900.00		
	Electrical PVC Pipe 1"	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	625.00	625.00		
	Electrical PVC Pipe 3/4"	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	2,700.00	2,700.00		
	Pole Box 4x12x12	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	250.00	250.00		
	PVC Clamp 1" (2 holes)	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	160.00	160.00		
	PVC Clamp 3/4" (2 holes)	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	250.00	250.00		
	Labor for the transfer of electrical wiring	RSSO XI/P.O.s		NP (Small Value Procurement)			October		GoP	25,000.00	25,000.00		
UTILITIES													
	Electrical/Power Supply	RSSO XI/P.O.s		Direct Contracting			January - May		GoP	38,019.04	38,019.04		
	Supply and Delivery of Drinking Water	RSSO XI/P.O.s		NP (Small Value Procurement)			January - December		GoP	4,800.00	4,800.00		
CLEANING SUPPLIES, EQUIPMENT AND SERVICES													
	Dishwashing paste, 400 grams	RSSO XI/P.O.s		NP (Small Value Procurement)			February		GoP	2,500.00	2,500.00		
	Toilet cake, big	RSSO XI/P.O.s		NP (Small Value Procurement)			February		GoP	5,000.00	5,000.00		
	Air freshener, 320 ml	RSSO XI/P.O.s		NP (Small Value Procurement)			February		GoP	7,500.00	7,500.00		
	Cleaner, 500 grams	RSSO XI/P.O.s		NP (Small Value Procurement)			February		GoP	3,250.00	3,250.00		
	Insecticides, 500 ml	RSSO XI/P.O.s		NP (Small Value Procurement)			February		GoP	3,000.00	3,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CARPENTRY SUPPLIES, EQUIPMENTS AND SERVICES												
	Plywood, 18mm marine	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	9,000.00	9,000.00		
	Plywood, 1/4 inch, marine	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	5,600.00	5,600.00		
	Lumber, 2 x 2 x 8	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	2,125.00	2,125.00		
	Panel Door with Jam, wood, 180cm (door), 210cm (Jam)	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	3,500.00	3,500.00		
	Carpentry/Plumbing	RSSO XI/P.O.s	NP (Small Value Procurement)			January-December		GoP	12,000.00	12,000.00		
	Flatwall Enamel	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	6,000.00	6,000.00		
	Marine Plywood, 5mm 4x8	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	350.00	350.00		
	Cast	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	460.00	460.00		
	Putty Knife	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	30.00	30.00		
	Reducer	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	450.00	450.00		
	Common nail	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	60.00	60.00		
	Hand roller	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	55.00	55.00		
	Paint brush	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	30.00	30.00		
	Paint spray	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	40.00	40.00		
	Paint	RSSO XI/P.O.s	NP (Small Value Procurement)			August; October		GoP	10,458.00	10,458.00		
	Paint thinner	RSSO XI/P.O.s	NP (Small Value Procurement)			August; October		GoP	1,000.00	1,000.00		
	Jaquer	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	45.00	45.00		
	Filler	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	200.00	200.00		
	Sandpaper	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	400.00	400.00		
	Hinges	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	8,400.00	8,400.00		
	Door Knobs, set	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	8,000.00	8,000.00		
OTHER SUPPLIES												
	Safety Harness	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	6,000.00	6,000.00		
	Water Dispenser	RSSO XI/P.O.s	NP (Small Value Procurement)			July; October - December		GoP	88,500.00	88,500.00		
	Camera, Digital, DSLR with Lens 16.2MP	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	32,000.00	32,000.00		
	Empty Sacks	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	26,000.00	26,000.00		
	Wall Clock	RSSO XI/P.O.s	NP (Small Value Procurement)			August- December		GoP	19,800.00	19,800.00		
OTHER SUPPLIES AND MATERIALS EXPENSE												
	Blanket	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	2,750.00	2,750.00		
	Mattress	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	20,000.00	20,000.00		
	Pillow	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	2,750.00	2,750.00		
	Pillow Case	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	1,650.00	1,650.00		
	RJ45 Connector	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	1,500.00	1,500.00		
	UTP Cable, CAT-5, 305 meters	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	5,400.00	5,400.00		
	Crimping Tools	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	650.00	650.00		
	Cork board with aluminum frame	RSSO XI/P.O.s	NP (Small Value Procurement)			November		GoP	16,500.00	16,500.00		
COMMUNICATION												
	Postage Deliveries and Courier Services	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	110,100.00	110,100.00		
	Mobile	PSA-Davao Occidental	NP (Small Value Procurement)			January - December		GoP	18,000.00	18,000.00		
	Landline Telephone	PSA-Davao Occidental	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2016			January - December		GoP	6,000.00	6,000.00		
	Wireless Broadband Connectivity Service	PSA-Davao Occidental	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2016			January - December		GoP	15,000.00	15,000.00		
	Cell cards, 500	RSSO XI/P.O.s	Shopping			January - December		GoP	90,788.00	90,788.00		
	Cell cards, 300	RSSO XI/P.O.s	Shopping			January - December		GoP	106,218.00	106,218.00		
	Cell cards, 200	RSSO XI/P.O.s	Shopping			January - December		GoP	1,284.00	1,284.00		
	Cell cards, 150	RSSO XI/P.O.s	Shopping			January - December		GoP	7,101.00	7,101.00		
	Cellcards, 100	RSSO XI/P.O.s	Shopping			January - December		GoP	120,915.00	120,915.00		
	Wireless Extension	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	5,550.00	5,550.00		
	Portable WIFI	RSSO XI/P.O.s	NP (Small Value Procurement)			July, August		GoP	49,500.00	49,500.00		
	LTE Broadband Load	RSSO XI/P.O.s	NP (Small Value Procurement)			July- December		GoP	19,250.00	19,250.00		
Training/Meetings and Scholarship												
Establishment-based Statistics												
	2016 Annual Survey of Philippine Business and Industry (ASPBI)	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	64,500.00	64,500.00		
	2014 ASPBI and 2014 STEP Dissemination Forum	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	80,000.00	80,000.00		
Household-based Statistics												
	Labor Force Suvay (LFS)	RSSO XI/P.O.s	NP (Small Value Procurement)			January, April, July, and October		GoP	136,988.00	136,988.00		

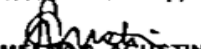
Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2017 Annual Poverty Indicators Survey (APIS)	RSSO XI/P.O.s	NP (Small Value Procurement)			June, August		GoP	514,600.00	514,600.00		
	Consumer Expectations Survey (CES)	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	3,500.00	3,500.00		
	Geotagging of Digital Footprints	RSSO XI/P.O.s	NP (Small Value Procurement)			March, May		GoP	100,600.00	100,600.00		
	2017 Family Income and Expenditure Survey	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, August, December		GoP	757,508.00	757,508.00		
	National Disability Prevalence Survey (NDPS)/ Model Functioning Survey (MFS)	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	50,000.00	50,000.00		
	2017 National Demographic and Health Survey (NDHS)	RSSO XI/P.O.s	NP (Lease of Venue)			January, June		GoP	950,000.00	950,000.00		
	2017 National Demographic and Health Survey (NDHS)	RSSO XI/P.O.s	NP (Small Value Procurement)			January; September		GoP	564,377.00	564,377.00		
	Agricultural Statistics											
	Barangay Agricultural Profiling Survey (BAPS)	RSSO XI/P.O.s	NP (Small Value Procurement)			February, March, April		GoP	83,800.00	83,800.00		
	Regional Data Review on the 2016 Barangay Agricultural Profiling Survey	RSSO XI/P.O.s	NP (Lease of Venue)			November		GoP	133,200.00	133,200.00		
	Agstat PDR/RDR	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	511,200.00	511,200.00		
	Crop Survey Training	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	21,000.00	21,000.00		
	Repair and Maintenance											
	Aircon Cleaning, Split type	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	2,350.00	2,350.00		
	Aircon Cleaning, Wall type	RSSO XI/P.O.s	NP (Small Value Procurement)			January, April		GoP	1,250.00	1,250.00		
	Aircon Cleaning, Window type	RSSO XI/P.O.s	NP (Small Value Procurement)			January		GoP	300.00	300.00		
	Aircon Installation	RSSO XI/P.O.s	NP (Small Value Procurement)			January-June		GoP	51,200.00	51,200.00		
	Repair and maintenance, Aircon	RSSO XI/P.O.s	NP (Small Value Procurement)			January-June		GoP	61,200.00	61,200.00		
	Car Airconditioning unit cleaning	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	5,000.00	5,000.00		
	Printing											
	Polo Shirt/T-shirt, 100% Cotton, Assorted Color	RSSO XI/P.O.s	Shopping/Public Bidding			January - December		GoP	371,455.00	371,455.00		
	Taxes, Insurance Premium and Other Fees											
	LTO Registration of Motor Vehicles and Insurance (including Emission Test)	PSA-Davao Occidental	Agency-to-Agency			January - December		GoP	9,000.00	9,000.00		
	GSIS Insurance of PSA Properties	PSA-Davao Occidental	Agency-to-Agency			January-June		GoP	9,597.69	9,597.69		
	Fidelity Bond Premium	PSA-Davao Occidental	Agency-to-Agency			January - December		GoP	15,000.00	15,000.00		
	Other Activities											
	Technical Writing Report	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	26,250.00	26,250.00		
	2016 Davao Region Economic Performance Press Conference	RSSO XI/P.O.s	NP (Small Value Procurement)			April		GoP	7,500.00	7,500.00		
	Press Conference on 2016 Regional Economy	RSSO XI/P.O.s	NP (Small Value Procurement)			April		GoP	65,000.00	65,000.00		
	Echo on STAR	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	20,800.00	20,800.00		
	Regional Statistics Committee	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	12,000.00	12,000.00		
	Training/Workshop on Website Creation (Provincial Office Landing Page/Front Page Creation)	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	21,000.00	21,000.00		
	Training for Accounting for Non Accountants	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	18,900.00	18,900.00		
	Human Resource Matters	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	15,750.00	15,750.00		
	Workshop on the Preparation of Registry and Action Plan	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	7,500.00	7,500.00		
	Personnel Selection Board (PSB)	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	11,200.00	11,200.00		
	Training on 5S	RSSO XI/P.O.s	NP (Small Value Procurement)			April		GoP	27,300.00	27,300.00		
	2016 GRDP Press Conference	RSSO XI/P.O.s	NP (Lease of Venue)			April		GoP	74,300.00	74,300.00		
	Re-echo Seminar on STAR	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	20,800.00	20,800.00		
	Learning Session/Mid year Assessment and Team Building	RSSO XI/P.O.s	NP (Lease of Venue)			June		GoP	360,000.00	360,000.00		
	BAPS Debriefing	RSSO XI/P.O.s	NP (Small Value Procurement)			February		GoP	49,000.00	49,000.00		
	January 2017 LFS Briefing	RSSO XI/P.O.s	NP (Small Value Procurement)			January, April, July, October		GoP	24,000.00	24,000.00		
	ALS Briefing	RSSO XI/P.O.s	NP (Small Value Procurement)			January, July		GoP	2,500.00	2,500.00		
	CrPS/FPS Briefing/Training	RSSO XI/P.O.s	NP (Small Value Procurement)			February, March, May, June, August, September, November		GoP	31,950.00	31,950.00		
	Womens Month	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	2,500.00	2,500.00		
	Fire Prevention Month	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	2,500.00	2,500.00		
	5S Training/Orientation	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	2,500.00	2,500.00		
	QFS Briefing	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	8,000.00	8,000.00		
	Commercial Livestock and Poultry Survey	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	14,600.00	14,600.00		
	Operational Training or Livestock & Poultry Survey	RSSO XI/P.O.s	NP (Lease of Venue)			November		GoP	500,000.00	500,000.00		
	PCPS/BLPS/PCSS1 Briefing	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	32,000.00	32,000.00		
	Monthly Palay/Corn Situation Survey (MPCSR)	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	9,600.00	9,600.00		
	Quarterly Inland Municipal Fisheries Survey (QIMFS)	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	19,200.00	19,200.00		
	Quarterly Aquaculture Survey (QAS)	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	28,800.00	28,800.00		
	PDR for Palay & Corn Production Survey (PCPS)	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	9,600.00	9,600.00		
	Quarterly Municipal Fisheries Survey (QMFS)	RSSO XI/P.O.s	NP (Small Value Procurement)			March, June, September, December		GoP	9,600.00	9,600.00		
	Backyard Livestock & poultry Survey (BLPS)	RSSO XI/P.O.s	NP (Small Value Procurement)			January, April, July, October		GoP	9,600.00	9,600.00		
	Geo-Tagging of Building Structures	RSSO XI/P.O.s	NP (Small Value Procurement)			April		GoP	11,250.00	11,250.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	In-house training on civil registration	RSSO XI/P.O.s	NP (Small Value Procurement)			April		GoP	11,920.00	11,920.00		
	Guidelines Review and Soft Launching of 5S	RSSO XI/P.O.s	NP (Small Value Procurement)			May		GoP	9,960.00	9,960.00		
	PhilCris Training	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	15,400.00	15,400.00		
	National Statistics Month	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	15,000.00	15,000.00		
	Provincial Data Dissemination	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	37,500.00	37,500.00		
	Seminar, Orientation and Other Administrative Activities	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	150,000.00	150,000.00		
	Radio Guesting	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	60,000.00	60,000.00		
	Wellness Activities	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	60,000.00	60,000.00		
	Capability building for civil registrars, solemnizing officer	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	78,000.00	78,000.00		
	Regional Bids and Awards Committee Meeting	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	120,000.00	120,000.00		
	Meeting with Civil Registrar	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	60,000.00	60,000.00		
	Senior Staff Meeting	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	200,000.00	200,000.00		
	CRASD Meeting/Evaluation	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	50,000.00	50,000.00		
	S OCD Meeting/Evaluation	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	70,000.00	70,000.00		
	Tree Planting Activity	RSSO XI/P.O.s	NP (Small Value Procurement)			August		GoP	12,500.00	12,500.00		
	PSA Anniversary Celebration	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	145,000.00	145,000.00		
	PSA Family Day	RSSO XI/P.O.s	NP (Small Value Procurement)			September		GoP	180,000.00	180,000.00		
	Turn-over and Orientation of the New Regional Director	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	15,000.00	15,000.00		
	Data Dissemination of Demographic and Socioeconomic Characteristics of the Population results of the 2015	RSSO XI/P.O.s	NP - Lease of Venue			October		GoP	80,000.00	80,000.00		
	PSA Statistics Quiz Bowl	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	29,000.00	29,000.00		
	Training/Workshop on Gross Regional Domestic Product (GRDP)	RSSO XI/P.O.s	NP (Small Value Procurement)/ NP Lease of Venue			October		GoP	470,000.00	470,000.00		
	Civil Registration Information System for Barangays (CRISB)	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	6,900.00	6,900.00		
	2nd Data Dissemination of 2015 POPCEN Results and 2014 Vital Statistics	RSSO XI/P.O.s	NP (Small Value Procurement)			November		GoP	67,500.00	67,500.00		
	Team Building Activity	RSSO XI/P.O.s	NP (Small Value Procurement)			November		GoP	120,000.00	120,000.00		
	Training on 2016 Revised IRR 9184	RSSO XI/P.O.s	NP (Lease of Venue)			November		GoP	120,000.00	120,000.00		
	Suitable Development Goals (SDG)	RSSO XI/P.O.s	NP (Small Value Procurement)			November		GoP	14,000.00	14,000.00		
	Mid-year assessment	RSSO XI/P.O.s	NP (Small Value Procurement)			July		GoP	37,500.00	37,500.00		
	3rd Quarter 2017 Provincial Evaluation Review and budget and Procurement Planning for year 2018	RSSO XI/P.O.s	NP (Lease of Venue)			July, September		GoP	103,500.00	103,500.00		
	Provincial Planning Workshop	RSSO XI/P.O.s	NP (Small Value Procurement)			December		GoP	180,000.00	180,000.00		
	Year-end Assessment and General Assembly	RSSO XI/P.O.s	NP (Small Value Procurement)			December		GoP	272,500.00	272,500.00		
Others												
	Lighted Signage (Labor & Materials)	RSSO XI/P.O.s	NP (Small Value Procurement)			February, March		GoP	59,250.00	59,250.00		
	Signage printing	RSSO XI/P.O.s	NP (Small Value Procurement)			January - December		GoP	9,600.00	9,600.00		
	Luminer lights 2x36w daylight flush type	RSSO XI/P.O.s	NP (Small Value Procurement)			March		GoP	5,700.00	5,700.00		
	Banner, standard size 1m x 1.5m, Embroidered PSA Logo, with tussle	RSSO XI/P.O.s	NP (Small Value Procurement)			June		GoP	3,360.00	3,360.00		
	Swing Glass Door (Labor & Materials)	RSSO XI/P.O.s	NP (Small Value Procurement)			March, October		GoP	27,500.00	27,500.00		
	Swing door, ordinary, 84 x 32 inches	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	14,500.00	14,500.00		
	Swing door, double door design, tubular, 85x83 inches	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	12,500.00	12,500.00		
	PVC Door for CR	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	8,000.00	8,000.00		
	Wooden Doors with installation	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	40,000.00	40,000.00		
	Drapeware	RSSO XI/P.O.s	NP (Small Value Procurement)			October		GoP	3,640.00	3,640.00		

Prepared by:


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Recommend for Approval:


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Noted by:


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 Regional Director