

APP Supplemental Procurement Plan for FY 2018

| Code (PAP) | Procurement Program/Project | PMO / End User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---------------------------|---|----------------|----------------------------|--|------------------|-----------------|------------------|-----------------------|------------------------|----------------|------|---|
| | | | | Ads/ Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | PAP - Procurement thru Agency to Agency Agreement with SSS - PDIC leased floors in SSS Makati Bldg. | ASG | Agency to Agency Agreement | 1st quarter 2018 | | | | 2018 COB | 132,596,611.00 | 132,596,611.00 | 0.00 | |
| Grand Total Amount | | | | | | | | 132,596,611.00 | 132,596,611.00 | 0.00 | | |

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids award of contract; contract signing)
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

Any remark that will help GPPB track programs and projects.

Prepared by:

Ana C. Lao
Anatinda C. Lao
OIC - PPD

Checked by:

Nina Noreen A. Jacinto
Nina Noreen A. Jacinto
Vice President - ASG

Recommended by:

Romeo M. Mendoza, Jr
Romeo M. Mendoza, Jr
Senior Vice President, DIS and
Chairperson, Bids and Awards

Approved by:

Roberto B. Tan
Roberto B. Tan
President

Note: Final determination of mode of procurement is upon submission of the project to the BAC for deliberation