

**PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR YEAR 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Pre-Proc. Conf.	Ads/post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaltn.	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn-Over		Total	MOOE	CO		
Professional Services:																					
	Security Services	EO & Divisions	Comp. Bidding	2-Year Contract to Expire Dec. 31, 2019											Jan-Dec	GoP		4,100,000.00			
	Janitorial and Sanitation Services	EO & Divisions	Comp. Bidding	2-Year Contract to Expire Dec. 31, 2018											Jan-Dec	GoP		3,700,000.00			
	Other Professional Services	EO & Divisions	Small Value Proc.	To be procured as the need arises											Jan-Dec	GoP		15,750,000.00			
Rental:																					
	Copier Rental & Maintenance Services	EO & Divisions	Comp. Bidding	Aug-17	Sept.2017			Oct 2017	Nov-17	December 2017			Jan-Dec	GoP		450,000.00					
	Other Office & IT Equipment	EO & Divisions	Shopping/SVP	To be procured as the need arises / Delegated to the Admin Service											Jan-Dec	GoP		500,000.00			
Utilities:																					
	Water	EO & Divisions	Direct Contracting	Not Applicable (Guidelines on Proc. of Water, Electricity, Telecom. & Internet Service Providers)											Jan-Dec	GoP		894,000.00			
	Electricity	EO & Divisions	Direct Contracting	Not Applicable (Guidelines on Proc. of Water, Electricity, Telecom. & Internet Service Providers)											Jan-Dec	GoP		3,766,000.00			
Communication:																					
	Landlines	EO & Divisions	Direct Contracting	Not Applicable											Jan-Dec	GoP		1,591,000.00			
	Mobile	EO & Divisions	Shopping/SVP	Not Applicable											Jan-Dec	GoP		1,591,000.00			
	Internet	EO & Divisions	Small Value Proc.	Not Applicable (Guidelines on Proc. of Water, Electricity, Telecom. & Internet Service Providers)											Jan-Dec	GoP		266,000.00			
	Cable	EO & Divisions	Small Value Proc.	Not Applicable (Guidelines on Proc. of Water, Electricity, Telecom. & Internet Service Providers)											Jan-Dec	GoP		53,000.00			
	Postage and deliveries	EO & Divisions	Small Value Proc.	To be procured as the need arises / Delegated to the Admin Service											Jan-Dec	GoP		104,000.00			
	Advertising Expenses	EO & Divisions	Small Value Proc.	To be procured as the need arises / Delegated to the Admin Service											Jan-Dec	GoP		264,000.00			
	Printing and Binding	EO & Divisions	SVP/Shopping	To be procured as the need arises / Delegated to the Admin Service											Jan-Dec	GoP		54,000.00			
Taxes, Insurance, Others:																					
	Vehicle Registration	Admin. Div.	Small Value Proc	Not Applicable											Jan-Dec	GoP		200,000.00	} Reg. with LTO Insurance of property, plant and equipment with		
	Motor Vehicle Insurance	Admin. Div.	Small Value Proc	Not Applicable											Jan-Dec	GoP		200,000.00			
	Building Insurance	Admin. Div.	Small Value Proc	Not Applicable											Jan-Dec	GoP		300,000.00			
	Equipment and other property insurance	Admin. Div.	Small Value Proc	Not Applicable											Jan-Dec	GoP					
Subscription:																					
	Newspaper	EO & Divisions	Small Value Proc.	To be procured as the need arises											Jan-Dec	GoP		250,000.00			
Repairs and Maintenance:																					
	Elevator maintenance	Admin. Div.	Direct contracting	To renew the services of the existing provider											Jan-Dec	GoP		128,000.00			
	Vehicles	Admin. Div.	Direct Contracting/Shoppi	To be procured as the need arises / Delegated to the Admin Service											Jan-Dec	GoP		876,000.00			
	Office Equipment	Admin. Div.	Shopping/SVP	To be procured as the need arises / Delegated to the Admin Service											Jan-Dec	GoP		300,000.00			
	Furniture / Fixtures	Admin. Div.	Shopping/SVP	To be procured as the need arises / Delegated to the Admin Service											Jan-Dec	GoP		116,000.00			
	Building / Office	Admin. Div.	Small Value Proc	To be procured as the need arises / Delegated to the Admin Service											Jan-Dec	GoP		2,313,000.00			
Supplies and Materials:																					
	Supply of Purified Drinking Water	EO & Divisions	Small Value Proc.	Aug-17	Sept.2017			Oct 2017	Nov-17	December 2017			Jan-Dec	GoP		160,000.00					
	Gasoline, oil & other petroleum products	EO & Divisions	Direct Contracting	To be procured as the need arises											Jan-Dec	GoP		2,335,000.00	Cont with PETRON		
	Common-use Office Supplies (PS Items)	EO & Divisions	Negotiated Proc.	Not Applicable											Jan-Dec	GoP		2,335,000.00	Procurement at PS-		
	Common-use Office Supplies (Non-PS Items)	EO & Divisions	Shopping	To be procured as the need arises / Delegated to the Admin Service											Jan-Dec	GoP					
	Tarpauline & other Printed Materials	EO & Divisions	Shopping												Jan-Dec	GoP		50,000.00			
															Grand Total				42,646,000.00		

Prepared by:

BANDY SOSA
BAC Secretary

Certified Funds Available/Certified Appropriate Funds Available:

LOURDES G. NAVARRO /
Chief Account: Budget Officer

Noted by:

LORNA U. REYES
OIC, Finance & Adm. Dept.

Approved by:

REYNOLD S. MUNSAYAC
Acting Chairman