

APP Supplemental Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/ Post of IB/REI	Schedule for Each Procurement			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Consultancy Services for Public Awareness Survey	Corporate Affairs Group	Public Bidding		1st quarter 2018			2018 COB	P 1,500,000.00	P 1,500,000.00		Procurement of consulting services for the conduct of PDIC's public awareness survey

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

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Recommended by:

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Approved by:

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3rd Supplemental Annual Procurement Plan for FY 2018

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1	Secondary Internet Service	TSD	Negotiated Procurement - Small Value	October - November 2017				2018 COB	P 223,295.00		P 223,295.00	Additional budget due to the increase in internet bandwidth. Contract implementation - November 21, 2017 to November 20, 2018
Grand Total Amount								P 223,295.00		P 223,295.00		

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