


NATIONAL SECURITY COUNCIL - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UPS3KVA	ICTD	Small Value Procurement	AS NEEDED				GoP	800,000.00		800,000.00	
	UPS 1500VA	NSC-WIDE	Small Value Procurement	AS NEEDED				GoP	203,000.00		203,000.00	
	ACCESS POINT	ICTD	Small Value Procurement	AS NEEDED				GoP	60,000.00		60,000.00	
	ACCESS POINT CONTROLLER	ICTD	Small Value Procurement	AS NEEDED				GoP	35,000.00		35,000.00	
C.2	COMMUNICATION EQUIPMENT(NETWORK OPERATIONS & DATA CENTER)	ICTD /MISD	Limited Source Bidding / PUBLIC Bidding	SECOND QUARTER				GoP	27,000,000.00		27,000,000.00	Data Center for NSC and PSR
C.3	ICT SOFTWARE	NSC-WIDE	Shopping / Public Bidding	SECOND QUARTER				GoP	3,000,000.00		3,000,000.00	ICT Software for NSC-WIDE
				SUB-TOTAL					35,625,000.00		35,625,000.00	
				GRAND TOTAL					40,228,000.00	4,603,000.00	35,625,000.00	

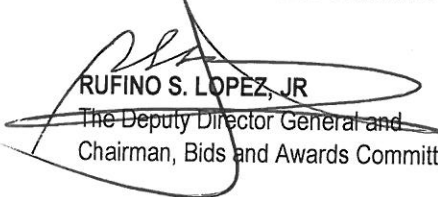
Prepared by:


ELVIRA B. PAREJA
 NSS III, PROPERTY


Certified correct by:


RUPERTA T. SALVANERA
 Director III, Finance and Administrative Staff

Recommending Approval
 For the Bids and Awards Committee


RUFINO S. LOPEZ, JR
 The Deputy Director General and
 Chairman, Bids and Awards Committee

Approved by:


HERMOGENES C. ESPERON, JR
 National Security Adviser and
 Director General, NSC