LBP Resources and Development Corporation

Subsidiary of the Land Bank of the Philippines

Annual Procurement Plan for CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
OS 001	Procurement of Office Supplies	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,614,009.00			Office Supplies to be used by LBRDC for the CY 2018
OE 001	Procurement of Office Equipment	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	765,000.00			New Office Equipment necessary in the operations of LBRDC for the CY 2018
CM 001	Procurement of OFM for LBRDC office relocation	Admin. Dept.	Bidding/Shopping/S mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	575,000.00			Purchase of office furniture materials to be used for the Office relocation 2018
TE 001	Procurement of Transportation Equipment	Admin. Dept.	Public Bidding	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	4,480,000.00			Service Vehicle to be used for the transfer of materials from LBRDC Warehouse to Project Sites for 2018
CM 002	Procurement of Construction Materials	Construction Management Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	87,465,000.00			Purchase of Construction Materials to be used for the awarded projects for the CY 2018
CM 003	Procurement of Specialty works	Construction Management Dept.	Public Bidding/Shopping/S mall Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corprate Funds	42,000,000.00			Specialty work materials to used for the awarded projects for the CY 2018
CE 001	Procurement of Construction Equipment & PPE	Construction Management Dept.	Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,708,600.00			Purchase of Construction Equipment to be used for the awarded projects for the CY 2018
JS 001	Procurement of Janitorial Supplies LBP Plaza																			
	1. LBP Plaza Additional Sanitation	PMMS Department	Bidding/Shopping/S mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	7,679,100.00			Purchase of Janitorial Supplies to be used at the client's area at LBP Plaza for CY 2018
	2. LBP Plaza Housekeeping & Janitorial Services , Janitorial tools	PMMS Department	Bidding/Shopping/S mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,478,014.00			Purchase of Janitorial Supplies to be used at the client's area at LBP Plaza for CY 2018
	3. Janitorial Equipment	PMMS Department	Bidding/Shopping/S mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,066,800.00			Purchase of Janitorial Supplies to be used at the client's area at LBP Plaza for CY 2018
	4. Janitorial chemicals/PPE	PMMS Department	Bidding/Shopping/S mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,859,173.40			Purchase of Janitorial Supplies to be used at the client's area at LBP Plaza for CY 2018
																	153,690,696.40			
EP 001	Purchase of Construction Materials and Janitorial Supplies	CMD/PMMSD	Bidding/Shopping/S mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	15,369,089.64			Puchase of Construction Materials and Janitorial Supplies for CY 2018
																	169,059,786.04			

Prepared By:

Allan G. Redondo
BAC Vice-Chairman/AGSD Manager

Recommending Approval

Selena L. Marasigan
BAC Chairman/PMMS Manager

Approved By:

Simeona S. Guevarra
Head of Procuring Entity/President and CEO

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
OS 001	Procurement of Office Supplies	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,614,009.00			Office Supplies to be used by LBRDC for the CY 2018
OE 001	Procurement of Office Equipment	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	765,000.00			New Office Equipment necessary in the operations of LBRDC for the CY 2018
CM 001	Procurement of OFM for LBRDC office relocation	Admin. Dept.	Bidding/Shopping/S mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	575,000.00			Purchase of office furniture materials to be used for the Office relocation 2018
TE 001	Procurement of Transportation Equipment	Admin. Dept.	Public Bidding	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	4,480,000.00			Service Vehicle to be used for the transfer of materials from LBRDC Warehouse to Project Sites for 2018
CM 002	Procurement of Construction Materials	Construction Management Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	87,465,000.00			Purchase of Construction Materials to be used for the awarded projects for the CY 2018
CM 003	Procurement of Specialty works	Construction Management Dept.	Public Bidding/Shopping/S mall Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corprate Funds	42,000,000.00			Specialty work materials to used for the awarded projects for the CY 2018
CE 001	Procurement of Construction Equipment & PPE	Construction Management Dept.	Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,708,800.00			Purchase of Construction Equipment to be used for the awarded projects for the CY 2018
JS 001	Procurement of Janitorial Supplies LBP Plaza																			
	1. LBP Plaza Additional Sanitation	PMMS Department	Bidding/Shopping/S mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	7,679,100.00			Purchase of Janitorial Supplies to be used at the client's area at LBP Plaza for CY 2018
	2. LBP Plaza Housekeeping & Janitorial Services , Janitorial tools	PMMS Department	Bidding/Shopping/S mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,478,014.00			Purchase of Janitorial Supplies to be used at the client's area at LBP Plaza for CY 2018
	3. Janitorial Equipment	PMMS Department	Bidding/Shopping/S mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,066,800.00			Purchase of Janitorial Supplies to be used at the client's area at LBP Plaza for CY 2018
	4. Janitorial chemicals/PPE	PMMS Department	Bidding/Shopping/S mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,859,173.40			Purchase of Janitorial Supplies to be used at the client's area at LBP Plaza for CY 2018
																	153,690,696.40			
EP 001	Emergency Purchase of Construction Materials and Janitorial Supplies	CMD/PMMSD	Bidding/Shopping/S mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	15,369,069.64			Emergency Puchase of Construction Materials and Janitorial Supplies for CY 2018
																	169,059,766.04			

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