

The Development Bank of the Philippines - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-18-001	A/C unit 30TR, Direct expansion (Supply, Installation, Testing and Commissioning) (2 units) 1 Lot	Property and Facilities Mgmt. Dept.	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	20,000,000.00		20,000,000.00	To replace existing units at the Bulwagan ng Diwang Pilipino and Tanghalang Julian Felipe which are already malfunctioning. Existing units are already phase-out, hence, no available spare parts in the market
CO-18-002	8 units A/C Arcon (3 toner)	BBS - BBG Baguio, Iloilo San Fernando Cebu, Cagayan De oro and Legaspi Branch	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	1,600,000.00		1,600,000.00	For newly set up Cash Centers
CO-18-003	1 units A/C Air Condition 3.0 HP	Financial Center	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	300,000.00		300,000.00	For Replacement of old unit
CO-18-004	2 unit A/C 3T Floor Type Airconditioner	BBS- E Channel Operations Dept.	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	400,000.00		400,000.00	to accommodate widened ATM Ops work Area
CO-18-005	2 units A/C Arcon (Carrier) 5 Tonner	Financial Center	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	700,000.00		700,000.00	Additional unit for Financial Center to attain desired temperature to its full capacity per Property and Facilities Mgmt. Group recommendation
CO-18-006	A/C Split type 4 units	Strategic Planning Group	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	2,400,000.00		2,400,000.00	For proposed IT - enabled KMC/Strategic Planning Group
CO-18-007	69 units A/C Supply/Installation and delivery of 3TR airconditioning unit	Property and Facilities Mgmt. Dept.	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	7,780,000.00		7,780,000.00	To be installed in the provincial lending units
CO-18-008	1 Lot A/C unit 3HP, wall type inverter (Supply, Installation, Testing and Commissioning) (125 units)	Property and Facilities Mgmt. Dept.	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	31,250,000.00		31,250,000.00	Replacement of existing floor-standing acU's in different departments/offices which are malfunctioning and more than 10 years old
CO-18-009	A/C unit 60TR, Direct expansion (Supply, Installation, Testing and Commissioning) (2 units)	Property and Facilities Mgmt. Dept.	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	25,000,000.00		25,000,000.00	To replace existing units at the Bulwagan ng Diwang Pilipino and Tanghalang Julian Felipe which are already malfunctioning. Existing units are already phase-out, hence, no available spare parts in the market
CO-18-010	A/C unit, 15TR, Capacity Precision (Supply, Installation, Testing and Commissioning) (1 unit)	Property and Facilities Mgmt. Dept.	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	8,000,000.00		8,000,000.00	To be used as back-up unit during power interruptions/brownouts
CO-18-011	1 unit Agility Ladder	Human Resource Management Group	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	16,000.00		16,000.00	To expand/increase the equipment used in the DBP gym facilities
CO-18-012	2 units Air Purifier/Ionizer	BBS- E Channel Operations Dept.	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	100,000.00		100,000.00	to accommodate widened ATM Ops work area

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CO-18-013	12 units Asian Utility Vehicle (AUV)	Credit and Appraisal Management Dept.	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	16,800,000.00		16,800,000.00	Intended for the 12 CAFUs stationed at the Provincial Lending Centers that has no assigned vehicles. Credit and Appraisal Management Dept.'s main function is to provide backroom support in the various units of the Bank in the area of property appraisal and credit investigation. Most personnel go out to conduct property inspections, project visits, and research works with other government agencies. While public transport is readily available in some areas, a lot of otherwise useful time is wasted on waiting for the bus or jeepney to arrive or leave the terminals. Much more so in far-flung areas where the sites to be visited are not accessible by public transport. In those instances, our field personnel have to resort to hiring vehicles/motorcycles to reach the sites exposing them to various risks such as different weather conditions, health hazards and criminal elements. The average travel distances of these personnel ranges from 100 km to 200 km with a few sites that go about 400-500 km from their official stations. As there is a growing demand for site visitations and coordination with different agencies brought about by the increased in the number of DBP branches and marketing units, we are proposing the acquisition of service vehicles for the 12 CAFUs that has no assigned vehicles. With greater mobility, our field personnel would be able to address the increasing number of requests for both appraisal and credit investigations, minimize lost man hours, and hence, improve the turn-around time of their respective reports. Lastly, it can provide a more presentable and dignified representation of our personnel fit for bank employees.
CO-18-014	750 unit ATM Cladding	BBS -Cards and ATM Department	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	75,000,000.00		75,000,000.00	for new ATMs
CO-18-015	1 unit Autoclave Sterilizer	Human Resource Management Group	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	75,000.00		75,000.00	Standby/emergency replacement
CO-18-016	2 unit Automatic Check Writer	Financial Center	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	150,000.00		150,000.00	For MC and Certification
CO-18-017	6 units Automatic Voltage Regulator for 6 Passenger Elevators, (Supply and Installation)	Property and Facilities Mgmt. Dept.	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	2,100,000.00		2,100,000.00	To prolong useful live of elevator machine
CO-18-018	1 unit Belt sander machine	Property and Facilities Mgmt. Dept.	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CB	20,000.00		20,000.00	Shall be used for sanding of wood parquets.
CO-18-019	1 Lot Biometric Door access	BBS- E Channel Operations Dept.	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CB	400,000.00		400,000.00	for planned expansion of BBS-E Channel Operations Dept.workplace.
CO-18-020	4 sets Boom Microphone	Property and Facilities Mgmt. Dept.	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CB	200,000.00		200,000.00	Additional units for Board Room Sound System