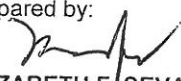


**DEPARTMENT OF BUDGET AND MANAGEMENT  
REGIONAL OFFICE IV-B (MIMAROPA)**

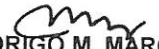
**Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Lease contract for office space for DBM RO IV-B	OD/FAD/TD	Negotiated Procurement (Lease of Real Property, Sec. 53.10)	N/A				2018 GAA	2,500,000.00	2,500,000.00	-	Lease contract for office space for DBM RO IV-B located in Quezon City (Contract Renewal)
100010001	Rental of copying machine	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2018				2018 GAA	62,000.00	62,000.00	-	Contract Renewal
100010001	Supply/Provision of gasoline, oil and lubricants for official motor vehicles	OD/FAD/TD	Public Bidding (through Central Office)	Jan. 2018				2018 GAA	20,000.00	20,000.00	-	
100010001	Provision of janitorial services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2018				2018 GAA	469,000.00	469,000.00	-	two (2) utility workers (Contract Renewal)
100010001	Provision of security services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2018				2018 GAA	843,000.00	843,000.00	-	Contract Renewal
100010001	Provision of internet services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2018				2018 GAA	60,000.00	60,000.00	-	
100010001	Provision of electricity services	OD/FAD/TD	Direct Contracting	Jan. 2018				2018 GAA	753,000.00	753,000.00	-	
100010001	Provision of water services	OD/FAD/TD	Direct Contracting	Jan. 2018				2018 GAA	32,000.00	32,000.00	-	
100010001	Provision of cable television services	OD/FAD/TD	Direct Contracting	Feb. 2018				2018 GAA	20,000.00	20,000.00	-	
100010001	Provision of telecommunication services	OD/FAD/TD	Direct Contracting	Jan. 2018				2018 GAA	281,000.00	281,000.00	-	Provision of telecommunication services (landline and mobile)
100010001	Lease of venue for the conduct of training/capacity building/year-end activities/assessment, etc.	OD/FAD/TD	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	Year-round				2018 GAA	600,000.00	600,000.00	-	Lease of venue/accommodation for the conduct of various training/capacity building/year-end activities/assessment, etc.
100010001	Provision for repair maintenance and other utilities	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Year-round				2018 GAA	120,000.00	120,000.00	-	Provision for repair and maintenance of machinery and transportation equipments
100010001	Supply and delivery of various common-use supplies and equipment	OD/FAD/TD	Negotiated Procurement (Agency-to-Agency, Sec. 53.5)	N/A				2018 GAA	398,000.00	398,000.00	-	
100010001	Supply and Delivery of Furniture and Fixtures	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018	2018 GAA	111,400.00	111,400.00	-	
100010001	General Cleaning of Air-conditioning Units	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018	2018 GAA	68,000.00	68,000.00	-	Quarterly cleaning of sixteen (16) Airconditioning Units (4 - Floor Mounted; 2 Wall Mounted and 10 - Window Type)
100010001	Provision for General Pest Control Services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018	2018 GAA	30,000.00	30,000.00	-	Quarterly general pest control
100010001	Provision of other various supplies and services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9) / Shopping (Sec. 52.1 b)	Year-round				2018 GAA	300,000.00	300,000.00	-	Provision of other various office supplies and services charged to Petty Cash Fund
<b>TOTAL</b>									<b>6,667,400.00</b>	<b>6,667,400.00</b>	<b>-</b>	


Prepared by:

  
**ELIZABETH F. SEVA**  
Chief Administrative Officer  
-BAC Secretariat

Recommended by:

  
**RODRIGO M. MARQUEZ**  
Director III  
BAC Chairperson

Approved by:

  
**RENATO M. DE VERA, MNSA, CESO III**  
Director IV  
Head of Procuring Entity  
Date: 31 Jan - 2018

**DEPARTMENT OF BUDGET AND MANAGEMENT  
REGIONAL OFFICE IV-B (MIMAROPA)**

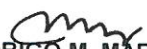
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BAC Chairperson

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