

Department of Public Works and Highways
Regional Office No. III
Final Annual Procurement Plan for FY2018

DPWH-Region III/SPMS-APP2018/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4th QUARTER												
1	Common Electrical Supplies	DPWH-REGION III	Agency to Agency	Nov. 5, 2018 to Nov. 11, 2018	N/A	Nov. 15, 2018	Nov. 18, 2018	GAA 2018	1,798.30		1,798.30	Procurement of Common Electrical Supplies
2	Common Office Supplies	DPWH-REGION III	Agency to Agency	Nov. 05, 2018 to Nov. 11, 2018	N/A	Nov. 15, 2018	Nov. 18, 2017	GAA 2018	517,126.07		517,126.07	Procurement of Common Office Supplies
3	Common Office Devices	DPWH-REGION III	Agency to Agency	Nov. 05, 2018 to Nov. 11, 2018	N/A	Nov. 15, 2018	Nov. 18, 2017	GAA 2018	3,159.87		3,159.87	Procurement of Common Office Devices
4	Common Janitorial Supplies	DPWH-REGION III	Agency to Agency	Nov. 05, 2018 to Nov. 11, 2018	N/A	Nov. 15, 2018	Nov. 18, 2017	GAA 2018	21,975.90		21,975.90	Procurement of Common Janitorial Supplies
5	Common Computer Supplies	DPWH-REGION III	Agency to Agency	Nov. 05, 2018 to Nov. 11, 2018	N/A	Nov. 15, 2018	Nov. 18, 2017	GAA 2018	114,041.90		114,041.90	Procurement of Common Computer Supplies
6	Consumables	DPWH-REGION III	Agency to Agency	Nov. 05, 2018 to Nov. 11, 2018	N/A	Nov. 15, 2018	Nov. 18, 2017	GAA 2018	330,615.83		330,615.83	Procurement of Consumables
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM MOTHER SOURCES												
1	Common Office Supplies	DPWH-REGION III	Public Bidding	Nov. 05, 2018 to Nov. 11, 2018	Nov. 27, 2018	Dec. 03, 2018	Dec. 9, 2018	GAA 2018	3,700.00		3,700.00	Procurement Common Office Supplies
2	Common Office Supplies	DPWH-REGION III	Public Bidding	Nov. 05, 2018 to Nov. 11, 2018	Nov. 27, 2018	Dec. 03, 2018	Dec. 9, 2018	GAA 2018	900.00		900.00	Procurement of Common Office Supplies
3	Office Supplies	DPWH-REGION III	Public Bidding	Nov. 05, 2018 to Nov. 11, 2018	Nov. 27, 2018	Dec. 03, 2018	Dec. 9, 2018	GAA 2018	132,550.00		132,550.00	Procurement of Office Supplies

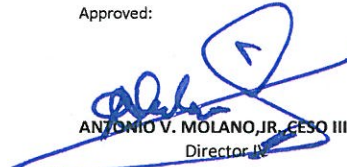
Prepared by:


ANNA MARIE L. TAYAG
Engineer IV

Recommending Approval


ARTHUR Q. SANTOS
BAC Chairman

Approved:


ANTONIO V. MOLANO, JR., CESQ III
Director IV

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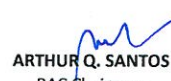
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4th QUARTER												
4	Cleaning Equipment & Supplies	DPWH-REGION III	Public Bidding	Nov. 05, 2018 to Nov. 11, 2018	Nov. 27, 2018	Dec. 03, 2018	Dec. 9, 2018	GAA 2018	14,250.00		14,250.00	Procurement of Cleaning Equipment & Supplies
5	Paper Materials	DPWH-REGION III	Public Bidding	Nov. 05, 2018 to Nov. 11, 2018	Nov. 27, 2018	Dec. 03, 2018	Dec. 9, 2018	GAA 2018	10,000.00		10,000.00	Procurement of Paper Materials
6	Computer Equipment	DPWH-REGION III	Public Bidding	Nov. 05, 2018 to Nov. 11, 2018	Nov. 27, 2018	Dec. 03, 2018	Dec. 9, 2018	GAA 2018	1,045,000.00		1,045,000.00	Procurement of Computer Equipment
7	OTHER CATEGORIES XCS & DIESEL	DPWH-REGION III	Public Bidding	Nov. 05, 2018 to Nov. 11, 2018	Nov. 27, 2018	Dec. 03, 2018	Dec. 9, 2018	GAA 2018	3,825,000.00		3,825,000.00	Procurement of XCS & DIESEL

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1st QUARTER												
1	Common Electrical Supplies	DPWH-REGION III	Agency to Agency	March 05, 2018 to March 11, 2018	N/A	March 15, 2018	March 18, 2018	GAA 2018	1,798.30			Procurement of Common Electrical Supplies
2	Common Office Supplies	DPWH-REGION III	Agency to Agency	March 05, 2018 to March 11, 2018	N/A	March 15, 2018	March 18, 2018	GAA 2018	515,173.87			Procurement of Common Office Supplies
3	Common Office Devices	DPWH-REGION III	Agency to Agency	March 05, 2018 to March 11, 2018	N/A	March 15, 2018	March 18, 2018	GAA 2018	2,965.18			Procurement of Common Office Devices
4	Common Janitorial Supplies	DPWH-REGION III	Agency to Agency	March 05, 2018 to March 11, 2018	N/A	March 15, 2018	March 18, 2018	GAA 2018	21,975.90			Procurement of Common Janitorial Supplies
5	Common Computer Supplies	DPWH-REGION III	Agency to Agency	March 05, 2018 to March 11, 2018	N/A	March 15, 2018	March 18, 2018	GAA 2018	69,676.80			Procurement of Common Computer Supplies
6	Consumables	DPWH-REGION III	Agency to Agency	March 05, 2018 to March 11, 2018	N/A	March 15, 2018	March 18, 2018	GAA 2018	330,615.83			Procurement of Consumables
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM MOTHER SOURCES												
1	Common Office Supplies	DPWH-REGION III	Public Bidding	March 05, 2018 to March 11, 2018	March 27, 2018	April 02, 2018	April 9, 2018	GAA 2018	3,700.00			Procurement of Common Office Supplies
2	Common Office Supplies	DPWH-REGION III	Public Bidding	March 05, 2018 to March 11, 2018	March 27, 2018	April 02, 2018	April 9, 2018	GAA 2018	117,500.00			Procurement of Common Office Supplies
3	Office Supplies	DPWH-REGION III	Public Bidding	March 05, 2018 to March 11, 2018	March 27, 2018	April 02, 2018	April 9, 2018	GAA 2018	132,550.00			Procurement of Office Supplies

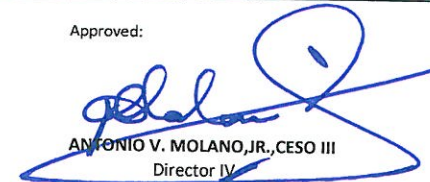
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