
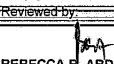
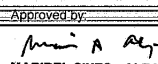


**CIVIL SERVICE COMMISSION-ARMM Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Project (brief)
						Total	MOOE	CO	
	COMMON-USE SUPPLIES AND EQUIPMENT	CSC-ARMM		small value procurement/ps-dbm	GAA/Trust Receipts Fund/Training Fund	3,285,609.98	3,285,609.98		
	CATERING SERVICES - trainings conducted	HRD		small value procurement	Training Fund	1,100,000.00	1,100,000.00		
	GASOLINE/DIESEL	CSC-ARMM		Negotiated Procurement	GAA/Trust Receipts Fund/Training Fund	150,000.00	150,000.00		
	OFFICE EQUIPMENT 2 UNIT AIRCONDITIONING UNIT- 2.5 HP				GAA/Trust Receipts Fund/Training Fund	24,000.00	24,000.00		
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT 4 PCS. OF UNINTERRUPTED POWER SUPPLY (650 VA) 2 UNITS OF LAPTOP 2 COMPUTER DESKTOP 2 UNITS MODEM	CSC-ARMM CSC-ARMM CSC-ARMM CSC-ARMM		small value procurement small value procurement small value procurement small value procurement	Training Fund GAA/Training Fund GAA/Training Fund GAA/Training Fund	15,000.00 60,000.00 50,000.00 10,000.00	15,000.00 60,000.00 50,000.00 10,000.00		
	FURNITURE AND FIXTURES RECEIVING SOFA SET 1 UNIT OFFICE TABLE 2 PCS. EXECUTIVE CHAIR	CSC-ARMM CSC-ARMM CSC-ARMM		small value procurement small value procurement small value procurement	GAA/Training Fund GAA/Training Fund GAA/Training Fund	20,000.00 6,000.00 6,000.00	20,000.00 6,000.00 6,000.00		
	MOTOR VEHICLE	DIRECTOR IV		Public Bidding	GAA/CSCRO Fund	1,500,000.00		1,500,000.00	The budget for the motor vehicle was appropriated last 2016.
	COMMUNICATION EQUIPMENT 2 PCS. FAX MACHINE	CSC-ARMM		small value equipment	GAA/Training Fund	10,000.00	10,000.00		
	REPAIR AND MAINTENANCE  MOTOR VEHICLE (TIRES)  MOTOR VEHICLE (REGULAR SERVICING)  Replacement of Engine for Office Vehicle  ACUs	CSC-ARMM  CSC-ARMM  CSC-ARMM  CSC-ARMM		small value procurement  small value procurement  small value procurement  small value procurement	GAA/Trust Receipts Fund/Training Fund GAA/Trust Receipts Fund/Training Fund GAA/Trust Receipts Fund/Training Fund GAA/Trust Receipts Fund/Training Fund	69,600.00  370,000.00  200,000.00  60,000.00	69,600.00  370,000.00  200,000.00  60,000.00		
	Repair and Renovation of CSCFO-ARMM Line Agencies	CSC-ARMM		small value procurement	Training Fund/GAA	100,000.00	100,000.00		
	Repair and Renovation of CSCRO-ARMM Office Building Re: PACD, Cashier and Receiving Counter, Training Hall and Offices	CSC-ARMM		small value procurement	GAA/Trust Receipts Fund/Training Fund	300,000.00	300,000.00		
	Repair and Maintenance of IT Equipment and Office Equipment	CSC-ARMM		small value procurement	GAA/Trust Receipts Fund/Training Fund	60,000.00	60,000.00		
	T-Shirts for CSC-ARMM employees	CSC-ARMM		small value procurement	GAA/Trust Receipts Fund/Training Fund	70,000.00	70,000.00		
	<b>TOTAL</b>					<b>7,466,209.98</b>	<b>5,966,209.98</b>	<b>1,500,000.00</b>	

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