

BANGKO SENTRAL NG PILIPINAS - MAJOR INFRASTRUCTURE PROJECTS - ANNUAL PROCUREMENT PLAN FOR CY2018													
A	E	B	C	L	M N O P					J = G x H			
Code (PAP)	Procurement Program/Project	PMO/End-User	Account Name	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>BSP Baguio Branch Building</b>													
1	SDIC of CCTV System	RMS-MSSs-PDMO	CE - Furniture and Equipment	Public Bidding	Q2	Q2	Q2/Q3	Q2/Q3	Corporate Budget	9,108,770.00		9,108,770.00	Security equipment relative to the BSP Baguio Branch Building project.
2	SDIC of Access Control System	RMS-MSSs-PDMO	CE - Furniture and Equipment	Public Bidding	Q2	Q2	Q2/Q3	Q2/Q3	Corporate Budget	9,172,500.00		9,172,500.00	
3	Furniture Package 8	RMS-MSSs-PDMO	CE - Furniture and Equipment	Public Bidding	Q2	Q2	Q2	Q2	Corporate Budget	4,000,000.00		4,000,000.00	
<b>BSP Puerto Princesa Palawan Branch Building</b>													
4	SDIC of CCTV System	RMS-MSSs-PDMO	CE - Furniture and Equipment	Public Bidding	Q2	Q2	Q2/Q3	Q2/Q3	Corporate Budget	7,200,020.00		7,200,020.00	Security equipment relative to the BSP Puerto Princesa Branch Building project.
5	SDIC of Access Control System	RMS-MSSs-PDMO	CE - Furniture and Equipment	Public Bidding	Q2	Q2	Q2/Q3	Q2/Q3	Corporate Budget	8,715,000.00		8,715,000.00	
<b>BSP Cotabato Branch Building</b>													
6	BSP Cotabato Branch Construction	RMS-MSSs-PDMO	CE - Building Construction	Public Bidding	Q3	Q3	Q3/Q4	Q3/Q4	Corporate Budget	349,789,000.00		349,789,000.00	General Contractor for the proposed BSP Cotabato Branch Building project.
7	CCTV and Access Control System	RMS-MSSs-PDMO	CE - Furniture and Equipment	Public Bidding	Q3	Q3	Q3/Q4	Q3/Q4	Corporate Budget	18,751,600.00		18,751,600.00	Security equipment relative to the proposed BSP Cotabato Branch Building project.
<b>BSP Museum at PICC</b>													
8	Interior and related Engineering Design Consultancy Services	RMS-MSSs-PDMO	CE - Building Construction	Public Bidding	Q4	Q4	Q4/Q1 2019	Q4/Q1 2019	Corporate Budget	5,504,000.00		5,504,000.00	Interior and related Engineering Design Consultancy Services relative to the BSP Museum project at PICC.
9	IESS for BSP Museum	RMS-MSSs-PDMO	CE - Furniture and Equipment	Public Bidding	Q4	Q4	Q4/Q1 2019	Q4/Q1 2019	Corporate Budget	41,875,000.00		41,875,000.00	Security equipment relative to the BSP Museum project at PICC.
<b>PICC Trade Exhibit Hall and Special Events Venue</b>													
10	Construction of PICC Trade Exhibit Hall and Special Events Venue	RMS-MSSs-PDMO	CE - Building Construction	Public Bidding	Q2	Q2	Q2/Q3	Q2/Q3	Corporate Budget	546,450,000.00		546,450,000.00	General Contractor for the proposed construction of the PICC Trade Exhibit Hall Building and Special Events Venue.