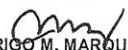



**DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE IV-B (MIMAROPA)
Updated Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Lease contract for office space for DBM RO IV-B located in Quezon City	OD/FAD/TD	Negotiated Procurement (Lease of Real Property, Sec. 53.10)	N/A				2017 GAA	2,489,000.00	2,489,000.00	-	Lease contract for office space for DBM RO IV-B located in Quezon City
100010001	Supply and delivery of Office and IT Equipment	OD/FAD/TD	Shopping (Sec. 52)	Mar. 2017	Apr. 2017	Apr. 2017	Apr. 2017	2017 GAA	384,000.00	-	384,000.00	5 units laptop; 1 unit desktop & 1 unit Fax Machine
100010001	Delivery and installation of Two (2) Units Floor Mounted Inverter-Type Air Conditioner	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	July. 2017	Aug. 2017	Aug. 2017	Sept. 2017	2017 GAA	216,000.00	-	216,000.00	
100010001	Supply/Delivery and Installation of Modular Partitions / Office Workstations	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Oct. 2017	Oct. 2017	Nov. 2017	Nov. 2017	2017 GAA and 2016 GAA, CA	225,000.00	-	225,000.00	Modular partitions/office work stations for Technical Division.
100010001	Delivery and installation of Wireless Conference System	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Nov. 2017	Nov. 2017	Nov. 2017	Dec. 2017	2017 GAA	118,050.00	-	118,050.00	
100010001	Delivery and Installation of CCTV System	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Nov. 2017	Nov. 2017	Nov. 2017	Dec. 2017	2017 GAA	70,000.00	-	70,000.00	
100010001	Rental of copying machine	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2017				2017 GAA	140,000.00	140,000.00	-	
100010001	Supply/Provision of gasoline, oil and lubricants for official motor vehicles	OD/FAD/TD	Public Bidding (through Central Office)	Jan. 2017				2017 GAA	381,000.00	381,000.00	-	
100010001	Provision of janitorial services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2017				2017 GAA	461,000.00	461,000.00	-	two (2) utility workers
100010001	Provision of security services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2017				2017 GAA	291,000.00	291,000.00	-	
100010001	Provision of internet services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2017				2017 GAA	49,000.00	49,000.00	-	
100010001	Provision of electricity services	OD/FAD/TD	Direct Contracting	Jan. 2017				2017 GAA	351,000.00	351,000.00	-	
100010001	Provision of water services	OD/FAD/TD	Direct Contracting	Jan. 2017				2017 GAA	175,000.00	175,000.00	-	
100010001	Provision of postage and courier services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2017				2017 GAA	28,000.00	28,000.00	-	
100010001	Provision of telecommunication services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2017				2017 GAA	281,000.00	281,000.00	-	Provision of telecommunication services (landline and mobile)
100010001	Lease of venue for the conduct of training/capacity building/year-end activities/assessment, etc.	OD/FAD/TD	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	Year-round				2017 GAA	431,000.00	431,000.00	-	Lease of venue/accommodation for the conduct of various training/capacity building/year-end activities/assessment, etc.
100010001	Provision of meals/catering services for official meetings/forums	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Year-round				2017 GAA	250,000.00	250,000.00	-	Meals/Catering services for official meetings/forums hosted by DBM RO IV-B
100010001	Repair and maintenance of office equipment	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Year-round				2017 GAA	31,000.00	31,000.00	-	Provision for repair and maintenance of official motor vehicle
100010001	Repair and maintenance of official motor vehicles	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Year-round				2017 GAA	100,000.00	100,000.00	-	Provision for repair and maintenance of official motor vehicle
100010001	Supply and delivery of various common-use supplies and equipment	OD/FAD/TD	Negotiated Procurement (Agency-to-Agency, Sec. 53.5)	N/A				2017 GAA	399,000.00	399,000.00	-	
100010001	Provision of other various supplies and services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9) / Shopping (Sec. 52.1 b)	Year-round				2017 GAA	228,000.00	228,000.00	-	Provision of other various office supplies and services charged to Petty Cash Fund
100010001	Supply and Delivery of One (1) Unit Refrigerator	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Oct. 2017	Oct. 2017	Nov. 2017	Nov. 2017	2016 GAA, Continuing Appro	16,000.00	-	16,000.00	
100010001	Supply and Delivery of Nine (9) Units Inverter/Window - Type Air Conditioner	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Oct. 2017	Oct. 2017	Nov. 2017	Nov. 2017	2016 GAA, Continuing Appro	360,000.00	-	360,000.00	
100010001	Supply and Delivery of Laser Printers and Scanner	OD/FAD/TD	Shopping (Sec. 52)	Oct. 2017	Oct. 2017	Nov. 2017	Nov. 2017	2016 GAA, Continuing Appro	308,000.00	-	308,000.00	4 units monochrome printer; 1 unit laser printer and 1 unit scanner
100010001	Supply and Delivery of One (1) Unit Pick Up Truck	OD/FAD/TD	Competitive Bidding	Oct. 2017	Oct. 2017	Nov. 2017	Nov. 2017	2016 GAA, Continuing Appro	1,500,000.00	-	1,500,000.00	
TOTAL									9,282,050.00	6,085,000.00	3,197,050.00	

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 Date: 29 Sept. 2017