

**CULTURAL CENTER OF THE PHILIPPINES**  
**ANNUAL PROCUREMENT PLAN SUPPLEMENT**  
*As of July 31, 2017*

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
	<b>Other Supplies and Materials</b>											
103001000100000	Two pieces basketball balls	HRMD	Shopping under Sec. 52.1.b	NA	NA	Apr-17	Apr-17	NGE/and/or Subsidy	1,500.00	1,500.00		Two pieces basketball balls for CCP Sportsfest 2017
103001000100000	Seven Pieces Trophies	HRMD	Shopping under Sec. 52.1.b	NA	NA	May-17	May-17	NGE/and/or Subsidy	4,200.00	4,200.00		Seven Pieces Trophies for CCP Sportsfest 2017
103001000100000	Medals for Awardees	HRMD	Shopping under Sec. 52.1.b	NA	NA	May-17	May-17	NGE/and/or Subsidy	875.00	875.00		Medals for Awardees for CCP Sportsfest 2017: Posting of NOA Not Required
103001000100000	Service Fees for Referees of Volleyball and Basketball	HRMD	Shopping under Sec. 52.1.b	NA	NA	May-17	May-17	NGE/and/or Subsidy	14,655.00	14,655.00		Service Fees for Referees of Volleyball and Basketball for CCP Sportsfest 2017: Posting of NOA Not Required
103001000100000	Snacks for Referees of Volleyball and Basketball	HRMD	Shopping under Sec. 52.1.b	NA	NA	Apr-17	Apr-17	NGE/and/or Subsidy	1,450.00	1,450.00		Snacks for Referees of Volleyball and Basketball for CCP Sportsfest 2017: Posting of NOA Not Required
103001000100000	Rental fee for bowling lanes	HRMD	Shopping under Sec. 52.1.b	NA	NA	Apr-17	Apr-17	NGE/and/or Subsidy	33,000.00	33,000.00		Rental fee for bowling lanes (Rental fee: PhP 24,750.00 for elimination and PhP 8,250 for championship):
103001000100000	Rental fee for shoes during bowling competition	HRMD	Shopping under Sec. 52.1.b	NA	NA	Apr-17	Apr-17	NGE/and/or Subsidy	9,000.00	9,000.00		Rental fee for shoes during bowling competition
103001000100000	CCP Sportsfest 2017 Uniforms	HRMD	Shopping under Sec. 52.1.b	Apr-17	Apr-17	Apr-17	Apr-17	NGE/and/or Subsidy	54,600.00	54,600.00		CCP Sportsfest 2017 Uniforms
103001000100000	Purchase of Certificate frames for CCP Retirees	HRMD	Shopping under Sec. 52.1.b	NA	NA	Jul-17	Jul-17		2,160.00	2,160.00		Certificates to be given to the CCP Retirees
103001000100000	One Unit Refrigerator	OVP	Shopping under Sec. 52.1.b	3 <sup>rd</sup> quarter	3 <sup>rd</sup> quarter	3 <sup>rd</sup> quarter	3 <sup>rd</sup> quarter	NGE/and/or Subsidy	13,295.00	13,295.00		One Unit Refrigerator
	Supply, Delivery and Planting of Plants for the Cultural Center of the Philippines	GSD-ASD	NP SVP	Jul-17	Jul-17	Jul-17	Jul-17	Trust Fund	687,460.00	687,460.00		Supply, Delivery and Planting of Plants for the Cultural Center of the Philippines
103001000100000	Structural Investigation of the CCP Ramp at CCP Main building	ASD-MESD	Small Value Procurement			Aug-17	Aug-17	NGE/and/or Subsidy	30,000.00	30,000.00		Structural Investigation of the CCP Ramp at CCP Main building
	Printing, Binding and Packaging of the Twelve-Volume CCP Encyclopedia of Philippine Art (EPA)	CCD	Public Bidding	Jun-17	Jun-17	Jul-17	Aug-17	Trust Fund	14,000,000.00	14,000,000.00		Printing, Binding and Packaging of the Twelve-Volume CCP Encyclopedia of Philippine Art (EPA)
103001000100000	Consultancy Service	OP-Corplan	Agency to Agency	NA	NA	Jul-17	Aug-17	NGE/and/or Subsidy	875,840.00	875,840.00		Consultancy Service for the project: Development of a Quality Management System: ISO 9001-2015
	<b>REPAIR AND MAINTENANCE OF BUYILDING, GROUND, EQUIPMENT AND FURNITURE AND FIXTURES</b>											
103001000100000	Urgent Repair of Water Leak of the CCP Main Theater Pipeline Supplying the Fire Hydrant located at Folk Arts Theater Building	ASD-MESD	NP under Sec. 53.2	NA	NA	Mar-17	Mar-17	NGE/and/or Subsidy	117,927.04	117,927.04		Urgent Repair of Water Leak of the CCP Main Theater Pipeline Supplying the Fire Hydrant located at Folk Arts Theater Building
103001000100000	Urgent Repair of Water Leak of the CCP Main Water Pipeline	ASD-MESD	NP under Sec. 53.2	NA	NA	Mar-17	Mar-17	NGE/and/or Subsidy	90,000.00	90,000.00		Urgent Repair of Water Leak of the CCP Main Water Pipeline
103001000100000	Urgent Repair of Water Leak of the CCP Main Theater Pipeline Supplying the Fire Hydrant located at Folk Arts Theater Building	ASD-MESD	NP under Sec. 53.2	NA	NA	Mar-17	Mar-17	NGE/and/or Subsidy	110,000.00	110,000.00		Urgent Repair of Water Leak of the CCP Main Theater Pipeline Supplying the Fire Hydrant located at Folk Arts Theater Building

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				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
103001000100000	Supply of Labor Tools and Materials for the Repair and Reconditioning of One (1) Unit 60gtr Screw Type Hitachi Water Cooled Chiller at CCP Main Building	ASD-MESD	NP unser Sec. 53.9	Feb-17	Mar-17	Mar-17	Mar-17	NGE/and/or Subsidy	310,000.00	310,000.00		Supply of Labor Tools and Materials for the Repair and Reconditioning of One (1) Unit 60gtr Screw Type Hitachi Water Cooled Chiller at CCP Main Building
103001000100000	Purchase of 2 pcs. Float valve 2" brass HD for the cistern tank located at CCP upper basement.	ASD-MESD	Shopping under Sec. 52.1.b	NA	NA	Feb-17	Feb-17	NGE/and/or Subsidy	14,800.00	14,800.00		Replacement of 2 pcs. Floatvalve at the upper basement Cistern Tank
103001000100000	Supply and materials for the replacement of vinyl tiles in HRMD Office	ASD-MESD	Shopping under Sec. 52.1.b	NA	NA	May-17	May-17	NGE/and/or Subsidy	16,129.00	16,129.00		Replacement of vinyl tiles in the HRMD Office
103001000100000	Replacement of bollard lighting fixtures with 5 watts LED Lamp, 220 volts, E-27 lamp base, 24' hieght ramp <b>CAPEX</b>	ASD-MESD	Shopping/NP under Sec. 53.9	Jun-17	Jun-17	Jul-17	Jul-17	NGE/and/or Subsidy	200,000.00	200,000.00		Replacement of bollard lighting fixtures at CCP Main Ramp
40104050002	One (1) lot Urgent Rectification of Waterproofing at CCP Lagoon Concrete Basin	ASD-MESD	NP under Sec. 53.2	NA	NA	Aug-17	Sep-17	NGE/and/or Subsidy	2,000,000.00		2,000,000.00	One (1) lot Urgent Rectification of Waterproofing at CCP Lagoon Concrete Basin
40104050002	One (1) Lot MERALCO Power Suply for the CCP New Powerhouse	ASD-MESD	Public Bidding	Oct-17	Oct-17	Nov-17	Dec-17	NGE/and/or Subsidy	2,000,000.00		2,000,000.00	One (1) Lot MERALCO Power Suply for the CCP New Powerhouse; Reprogrammed from 2MVA Generator Savings
40104050002	One (1) Lot Rigid Concrete Wall for the MERALCO Vault at the CCP New Power House	ASD-MESD	NP unser Sec. 53.9	Ocl-17	Oct-17	Nov-17	Dec-17	NGE/and/or Subsidy	500,000.00		500,000.00	One (1) Lot Rigid Concrete Wall for the MERALCO Vault at the CCP New Power House; Reprogrammed from the Rehabilitation of CCP Main Building Sewerage System
40104050002	Six (6) Units Intake Exhaust Fans	ASD-MESD	NP unser Sec. 53.9	3rd quarter	3rd quarter	3rd quarter	3rd quarter	NGE/and/or Subsidy	200,000.00		200,000.00	Six (6) Units Intake Exhaust Fans; Additional Ventilation System for the CCP New Powerhouse to support the air requirement of the Genset ; Reprogrammed from the Rehabilitation of CCP Main Building Sewerage System
40104050002	150KVA Dry-Type Transformer for the CCP 4th Floor Pasay Side	ASD-MESD	NP unser Sec. 53.9	3rd quarter	3rd quarter	3rd quarter	3rd quarter	NGE/and/or Subsidy	300,000.00		300,000.00	150KVA Dry-Type Transformer for the CCP 4th Floor Pasay Side; Reprogrammed from the Rehabilitation of CCP Main Building Sewerage System
40104050002	Supply of Labor and Materials for the Installation of Additional Lighting System at Liwasang Ulalim	MESD-ASD	NP unser Sec. 53.9	Jul-17	Jul-17	Aug-17	Aug-17	NGE/and/or Subsidy	231,029.16	231,029.16		Supply and Installation of Additional Lighting System at Liwasang Ulalim
<b>TOTAL</b>									<b>Php21,517,920.20</b>	<b>Php16,817,920.20</b>	<b>Php5,000,000.00</b>	

Prepared by:



LEONILA S. DE DIOS

Division Chief III - Property and Supply Officer

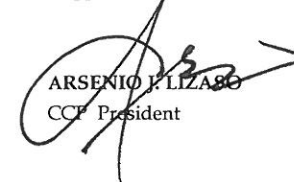
Certified Funds Available:



CARLOTA F. ROMASANTA

Division Chief III- Budget Division

Approved:



ARSENIO P. LIZAÑO

CCP President