

LOCAL GOVERNMENT UNIT OF MAKILALA
MAKILALA, COTABATO
ANNUAL PROCUREMENT PLAN FOR CY 2017

GENERAL FUNDS

CODE (PAP)	Procurement Program/Projects	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks Description
				Adv/Post of IBRE	Sub/Open of Bids	Notice of award	Other (NTP)		Total	MOOE	CO	
END-USER/UNIT: OFFICE OF THE MUNICIPAL MAYOR												
1011-5-02-03-090	Fuel, Oil and Lubricants Expenses	MO	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	750,000.00	750,000.00		Administer the day to day Government and supervision and implementation of services of the Municipality
1011-5-02-03-089	Other Supplies & Material Expenses	MO	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	300,000.00	300,000.00		
1011-5-02-13-040	Repair & Maintenance - Building & Other Structures	MO	Bidding/SVP	Jan. 2017			Dec. 2017	Gen. Fund	1,580,000.00	1,580,000.00		
1011-5-02-13-060-1	Repair & Maint. Motor Vehicle (Parts & supplies)	MO	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	500,000.00	500,000.00		
1011-5-02-13-990	Repair & Maint. - Other Property, Plant & Equipment	MO	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	50,000.00	50,000.00		
1011-5-02-99-990	Other Maintenance & Operating Expenses	MO	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	1,938,701.39	1,938,701.39		
1011-5-02-99-080	Donations	MO	Shopping/Bidding	Jan. 2017			Dec. 2017	Gen. Fund	4,625,500.00	4,625,500.00		Aid to various beneficiaries
1011-1-07-01-990	Improvement of Public Cemetery	MO/MEG	Bidding	10/4/2017	10/20/2017	10/30/2017	11/15/2017	Gen. Fund	3,000,000.00		3,000,000.00	Improvement of Public Cemetery
1011-1-07-04-020	Construction of MIST Building	MO/MEG	Bidding	4/17/2017	5/12/2017	5/26/2017	6/15/2017	Gen. Fund	10,000,000.00		10,000,000.00	Construction of MIST Building
1011-1-07-04-990	Fencing of Municipal Hall Perimeter	MO/MEG	Bidding	4/3/2017	4/28/2017	5/5/2017	5/15/2017	Gen. Fund	3,500,000.00		3,500,000.00	Construction of Perimeter Compound
1011-1-07-05-990	Other Machinery & Equipment	MO	Bidding/SVP	Jan. 2017			Dec. 2017	Gen. Fund	500,000.00		500,000.00	IT enhancement & equipment
1011-1-06-010	Motor Vehicle	MO	Bidding	10/4/2017	10/20/2017	10/30/2017	11/15/2017	Gen. Fund	1,500,000.00		1,500,000.00	Acquisition of brand new vehicle
SUB - TOTAL									28,244,201.39	9,744,201.39	18,500,000.00	
END-USER/UNIT: OFFICE OF THE VICE MAYOR												
1016-5-02-03-090	Fuel, Oil and Lubricants Expenses	Vice Mayor	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	160,000.00	160,000.00		Enact Ordinances, appropriate funds for its constituents and powers of the Municipality
1016-5-02-13-060	Repair & Maint. Motor Vehicle	Vice Mayor	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	30,000.00	30,000.00		
1016-5-02-99-080	Donations	Vice Mayor	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	100,000.00	100,000.00		
1016-5-02-99-990	Other Maintenance & Operating Expenses	Vice Mayor	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	699,360.00	699,360.00		
1016-1-07-05-990	Information & Communication Tech. Equipment	Vice Mayor	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	80,000.00		80,000.00	
SUB - TOTAL									1,069,360.00	969,360.00	80,000.00	

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CODE (PAP)	Procurement Programs/Projects	FMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Description of
				Adm/Post of IBREI	Sub/Oper of Bids	Notice of award	Other		Total	MCOE	CO	
END-USER/UNIT: OFFICE OF THE SANGGUNIANG BAYAN												
1021-5-02-03-090	Fuel, Oil and Lubricants Expenses	SB	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	160,000.00	160,000.00		Enact Ordinances, appropriate funds for constituents and exec Municipality, Conduct
1021-5-02-99-990	Other Maintenance & Operating Expenses	SB	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	491,000.00	491,000.00		
1021-1-07-05-990	Information & Communication Tech. Equipment	SB	Bidding/Shopping	Jan. 2017			Dec. 2017	Gen. Fund	210,000.00		210,000.00	
SUB - TOTAL									861,000.00	651,000.00	210,000.00	
END-USER/UNIT: OFFICE OF THE SB SECRETARIAT												
1022-5-02-13-050	Repair & Maint. - Machinery & Equipment	SB Sec	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	6,000.00	6,000.00		Enact Ordinances, appropriate funds for constituents and exec Municipality, Conduct
1022-5-02-13-070	Repair & Maint. - Furniture & Fixtures	SB Sec	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	2,000.00	2,000.00		
1022-5-02-99-990	Other Maintenance & Operating Expenses	SB Sec	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	34,340.00	34,340.00		
SUB - TOTAL									42,340.00	42,340.00	-	
END-USER/UNIT: OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICE												
1032-5-02-13-050	Repair & Maint. Machinery & Equipment	HRMO	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	5,000.00	5,000.00		Recruitment and to maintain and update LGU employees bot Provide technical a promotion i
1032-5-02-99-990	Other Maintenance & Operating Expenses	HRMO	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	35,600.00	35,600.00		
SUB - TOTAL									40,600.00	40,600.00	-	
END-USER/UNIT: OFFICE OF THE PLANNING & DEVELOPMENT COORDINATOR												
1041-5-02-99-990	Other Maintenance & Operating Expenses	MPOC	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	68,000.00	68,000.00		Formulate development programs, projects and implemented in the mu of Zoning Ordinance.
SUB - TOTAL									68,000.00	68,000.00	-	
END-USER/UNIT: OFFICE OF THE LOCAL CIVIL REGISTRAR												
1051-5-02-13-050	Repair & Maint. Machinery & Equipment	LCR	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	1,650.00	1,650.00		Registration of birth, death annuosa entry on B registration. Recording ng
1051-5-02-99-990	Other Maintenance & Operating Expenses	LCR	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	61,100.00	61,100.00		
SUB - TOTAL									62,750.00	62,750.00	-	

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CODE (PAP)	Procurement Program/Projects	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks Description
				Advs/Post of IRE	Sub/Open of Bids	Notice of award	Other		Total	MOOE	CO	
END-USER/UNIT: OFFICE OF THE GENERAL SERVICES												
1061-5-02-03-090	Fuel, Oil and Lubricants Expenses	LCR	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	7,200.00	7,200.00		Recording, keep status of all LGU or periodic inventory and fixtures and all assigned to Office cleanliness of the
1061-5-02-99-990	Other Maintenance & Operating Expenses	LCR	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	28,400.00	28,400.00		
SUB - TOTAL									35,600.00	35,600.00	-	0.00
END-USER/UNIT: OFFICE OF THE MUNICIPAL BUDGET												
1071-5-02-13-050	Repair & Maint. Machinery & Equipment	MBO	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	12,000.00	12,000.00		Formulation and o Supplemental Budge Budget of the Econ mandatory fund app barangay Annual & 1 Ge
1071-5-02-99-990	Other Maintenance & Operating Expenses	MBO	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	49,440.00	49,440.00		
1071-1-07-05-030	ICT Equipment	MBO	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	50,000.00		50,000.00	
SUB - TOTAL									111,440.00	61,440.00	50,000.00	-
END-USER/UNIT: OFFICE OF THE MUNICIPAL ACCOUNTANT												
1081-5-02-13-050	Repair & Maint. Machinery & Equipment	Acctg	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	15,000.00	15,000.00		Recording & Book transaction. Prepa pre-post auditing a finan
1081-5-02-99-990	Other Maintenance & Operating Expenses	Acctg	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	21,005.00	21,005.00		
SUB - TOTAL									36,005.00	36,005.00	-	-
END-USER/UNIT: OFFICE OF THE MUNICIPAL TREASURER												
1091-5-02-99-990	Other Maintenance & Operating Expenses	Acctg	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	12,200.00	12,200.00		Collection of Real fees. Recording a bursement of
SUB - TOTAL									12,200.00	12,200.00	-	-
END-USER/UNIT: OFFICE OF THE MUNICIPAL ASSESSOR												
1101-5-02-99-990	Other Maintenance & Operating Expenses	OWA	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	7,000.00	7,000.00		Conduct assessment a Conduct General or Recording & filing of a tax declaration & cond
1101-1-07-05-030	ICT Equipment	OWA	Shopping/SVP	Jan. 2017			Dec. 2017	Gen. Fund	37,000.00		37,000.00	
SUB - TOTAL									44,000.00	7,000.00	37,000.00	-

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CODE (FAP)	Procurement Program/Projects	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Description
				Advs/Post of IBRE	Sub/Open of Bids	Notice of award	Other		Total	MOOE	CO	
END-USER/UNIT: MIST												
3323-5-02-03-080	Medical, Dental & Laboratory Supplies Expenses	MIST	Bidding	Jan. 2017			Dec. 2017	Gen. Fund	300,000.00	300,000.00		Provide access to learning for less belongs to the community
3323-5-02-03-990	Other Supplies & Materials Expenses	MIST	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	773,000.00	773,000.00		
3323-5-02-13-040	Repair & Maint., Building & Other Structures	MIST	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	25,000.00	25,000.00		
3323-5-02-99-990	Other Maintenance & Operating Expenses	MIST	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	350,000.00	350,000.00		
3323-1-07-05-030	ICT Equipment	MIST	Bidding	4/3/2017	4/14/2017	4/25/2017	5/10/2017	Gen. Fund	450,000.00		450,000.00	
3323-1-07-05-990	Other Machinery & Equipment	MIST	Shopping	May 2017			May 2017	Gen. Fund	82,000.00		82,000.00	
3323-1-07-05-020	Books	MIST	Bidding	4/3/2017	4/14/2017	4/25/2017	5/10/2017	Gen. Fund	250,000.00		250,000.00	
SUB - TOTAL									2,230,000.00	1,448,000.00	782,000.00	
END-USER/UNIT: OFFICE OF THE MUNICIPAL COOPERATIVE & DEVELOPMENT												
8761-5-02-99-990	Other Maintenance & Operating Expenses	MOOD	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	10,000.00	10,000.00		Promotion of Coopers of Cooperatives. Regt Cooperative associati
SUB - TOTAL									10,000.00	10,000.00	-	
END-USER/UNIT: MUNICIPAL AGRICULTURE OFFICE												
8711-5-02-99-990	Other Maintenance & Operating Expenses	MASO	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	13,480.00	13,480.00		Implementatk development prog Technology transf techniques supervit crop producer management on c and fishery man
8711-1-07-05-030	ICT Equipment	MASO	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	40,000.00		40,000.00	
SUB - TOTAL									53,480.00	13,480.00	40,000.00	
END-USER/UNIT: OFFICE OF THE MUNICIPAL ENVIRONMENT & NATURAL RESOURCES												
8731-5-02-03-090	Fuel, Oil and Lubricants Expenses	MENRO	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	40,000.00	40,000.00		Implement Environ Programs/projects/i protection/preserva Enforcement of Nat Ordinances, policies conservation.
8731-5-02-13-060	Repair & Maint. Motor Vehicle (Parts & supplies)	MENRO	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	6,000.00	6,000.00		
8731-5-02-99-990	Other Maintenance & Operating Expenses	MENRO	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	50,000.00	50,000.00		
SUB - TOTAL									96,000.00	96,000.00	-	
END-USER/UNIT: OFFICE OF THE HEALTH SERVICES												
4411-5-02-03-090	Fuel, Oil and Lubricants Expenses	RHU	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	50,000.00	50,000.00		Advocacy on Health services to maternal and Reproductive He Medical laboratory se
4411-5-02-99-090	Other Maintenance & Operating Expenses	Acadg	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	20,000.00	20,000.00		
SUB - TOTAL									70,000.00	70,000.00	-	

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CODE (PAP)	Procurement Program/Projects	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Description o
				Advt/Post of IBRE	Sub/Open of Bids	Notice of award	Other		Total	MOOE	CO	
END-USER/UNIT: OFFICE OF THE MUNICIPAL ENGINEER												
8751-5-02-03-090	Fuel, Oil and Lubricants Expenses	MEO	Shopping	Jan. 2017			Dec. 2017	Gen. Fund	500,000.00	500,000.00		Prepare engine estimates and infrastructure projects within the issuance of Buikid of proposed sub-di Operation and equipments and lg
8751-5-02-13-050	Repair & Maint. ICT Equipment	MEO	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	10,000.00	10,000.00		
8751-5-02-13-050	Repair & Maint. -Communication Equipment	MEO	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	5,000.00	5,000.00		
8751-5-02-13-050	Repair & Maint. Construction Heavy Equipment (Parts & Supplies)	MEO	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	360,000.00	360,000.00		
8751-5-02-13-050	Repair & Maint. Other Machinery	MEO	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	50,000.00	50,000.00		
8751-5-02-13-090	Repair & Maint. Motor Vehicle (Parts & supplies)	MEO	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	257,939.90	257,939.90		
8751-5-02-99-990	Other Maintenance & Operating Expenses	MEO	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	50,000.00	50,000.00		
8751-1-07-05-020	ICT Equipment	MEO	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	30,000.00		30,000.00	
8751-1-05-990	Other Machinery & Equipment (Gen set)	MEO	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	150,000.00		150,000.00	
SUB - TOTAL									1,412,939.90	1,232,939.90	180,000.00	
END-USER/UNIT: OFFICE OF THE SOCIAL WELFARE & DEVELOPMENT												
7611-5-02-99-090	Other Maintenance & Operating Expenses	MSWD	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	222,140.00	222,140.00		Implementation of to vulnerable fan Person with dis (Senior Citizens. P as
7611-1-07-05-990	Other Machinery & Equipment	MSWD	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	20,000.00		20,000.00	
7611-1-07-010	Furniture & Fixtures	MSWD	SHOPPING/SVP	Jan. 2017			Dec. 2017	Gen. Fund	6,000.00		6,000.00	
SUB - TOTAL									248,140.00	222,140.00	26,000.00	
TOTAL for GENERAL FUNDS									34,748,056.29	14,843,056.29	19,905,000.00	
1% of IRA												
	Fund for Senior Citizen/Person with Disabilities	MSWD	SHOPPING/SVP	Jan. 2017			Dec. 2017	1% of Budget	1,927,889.54	1,927,889.54		Granted aid to supp maintenance and o of the OSCA/PWD.
	Local Council for the Protection of Children (LCPC)	MSWD	SHOPPING/SVP	Jan. 2017			Dec. 2017	1% of Budget	1,927,889.54	1,547,889.54	380,000.00	Implementation of p protection of childre
GENDER & DEVELOPMENT FUND												
	Skills Development Training for Youth drug dependent	MSTMSWD	SHOPPING/SVP	Jan. 2017			Dec. 2017	GAD	2,600,000.00	2,285,000.00	315,000.00	Promotion of full e building progrm
	Training of IP leaders as communicators in their communities	MO	SHOPPING/SVP	Jan. 2017			Dec. 2017	GAD	360,000.00	360,000.00		Empowerment for
	Womens month celebration & children	MSWD	SHOPPING/SVP	Jan. 2017			Dec. 2017	GAD	80,000.00	80,000.00		Promotion of work protection prograr
	LGU ISO Accreditation on governance standardization	MO	Bidding/Shoping	2/3/2017	2/17/2017	2/23/2017	3/8/2017	LGU/20% EDF	2,700,000.00	1,000,000.00	1,700,000.00	Conduct trainingsa banking and sharin system
TOTAL for 1%, Gender & Development									9,595,779.08	7,200,779.08	2,395,000.00	

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				Ad/Post of FBREI	Sub/Open of Bids	Notice of award	Other		Total	MOCE	CO	
DISASTER RISK REDUCTION & MANAGEMENT FUND												
1-07-05-070	Closed Circuit Television (CCTV)	MOLDRRM	Bidding	4/17/2017	5/12/2017	5/26/2017	6/15/2017	LGU Funds	4,750,000.00		4,750,000.00	Video Monitoring and Se
1-07-05-070	Unmanned Aerial Vehicle or drone aircraft	MOLDRRM	SHOPPING/SVP	Jan. 2017			Dec. 2017	LGU Funds	180,000.00		180,000.00	Gather aerial information
5-02-02-010	Capability Building on Disaster Response	MOLDRRM	SHOPPING/SVP	Jan. 2017			Dec. 2017	LGU Funds	400,000.00	400,000.00		Provide trainings, conduct
5-02-03-060	Grocery & Calamity Supplies	MOLDRRM	Negotiated	Jan. 2017			Dec. 2017	LGU Funds	900,000.00	900,000.00		Stocking of supplies for d
5-02-13-060	Repair & Maintenance , fuel & oil consumption of Rescue Vehicle	MOLDRRM	SHOPPING/SVP	Jan. 2017			Dec. 2017	LGU Funds	950,000.00	950,000.00		Respondent on all incident
1-07-05-070	Procurement of 40 units handheld radio and maintenance of existing units	MOLDRRM	SHOPPING/SVP	Jan. 2017			Dec. 2017	LGU Funds	155,000.00	25,000.00	130,000.00	Office use as communica
1-07-05-020	Procurement of LCD & 1-unit Laptop	MOLDRRM	SHOPPING/SVP	Jan. 2017			Dec. 2017	LGU Funds	80,000.00		80,000.00	Use during training prese
5-02-03-990	Procurement of Rescue Uniforms/Raincoats/Tents & Safety Shoes	MOLDRRM	Bidding	7/5/2017	7/14/2017	8/2/2017	8/2/2017	LGU Funds	270,000.00	270,000.00		Responders uniform for s
5-02-99-090	Other Maintenance & Other Operating Exps	MOLDRRM	SHOPPING/SVP	Jan. 2017			Dec. 2017	LGU Funds	90,000.00	90,000.00		
TOTAL for DRRM									7,435,000.00	2,295,000.00	5,140,000.00	
20 % ECONOMIC DEVELOPMENT FUNDS												
PEACE & DEVELOPMENT PROGRAM												
	AGRICULTURAL ENHANCEMENT											
5-02-03-100	Procurement of assorted supplies and farm inputs for Demo Farm maintenance	OWA	SHOPPING/SVP	Jan. 2017			Dec. 2017	20% EDF	800,000.00	800,000.00		Sustain municipal
5-02-03-100	Livestock & Poultry	OWA	SHOPPING/SVP	Jan. 2017			Dec. 2017	20% EDF	1,000,000.00	1,000,000.00		Sustain production o
5-02-03-100	Repair & Maintenance of Farm Equipment (Tractor)	OWA	Bidding/Shopping	Jan. 2017			Dec. 2017	20% EDF	457,790.80	457,790.80		To continuously assist
5-02-03-100	High Value Crops Production	OWA	Bidding	4/3/2017	4/14/2017	4/24/2017	5/3/2017	20% EDF	1,000,000.00	1,000,000.00		Expand the producti
5-02-03-100	Conduct peace consultations, planning & monitoring services	MO	Shopping/ Bidding	Jan. 2017			Dec. 2017	20%EDF	4,400,000.00	4,400,000.00		Project developmen
5-02-03-010	Cooperative Development Support Program - Trainings	MCDO	Shopping	Jan. 2017			Dec. 2017	20%EDF	300,000.00	300,000.00		Provide support to i
5-02-99-990	Livelihood Program for Women	MSWDO	Shopping/Bidding	Jan. 2017			Dec. 2017	20%EDF	3,800,000.00	3,800,000.00		Support to womens
SUB-TOTAL									11,757,790.80	11,757,790.80		

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				Ads/Post of IBRE	Sub/Open of Bids	Notice of award	Other		Total	MOOE	CO		
8752	INFRASTRUCTURE DEVELOPMENT PROGRAM -ROAD NETWORK												
300-107-03-010	Road Concreting, Demo Farm	MEO	BIDDING	9/4/2017	9/15/2017	9/25/2017	10/9/2017	20% EDF	4,700,000.00		4,700,000.00	Construction of 470 National Highway to House)	
200-502-13-030	Rehab./Maintenance of Municipal & Barangay Roads, Drainage & Bridges	MEO	Stepping/Bidding	Jan. 2017			Dec. 2017	20% EDF	8,000,000.00	8,000,000.00		Maintenance of 501 this Municipality	
200-502-13-030	Road Rehabilitation, Sta. Felomina to Municipal Demo Farm road Section	MEO	BIDDING	9/4/2017	9/15/2017	9/25/2017	10/9/2017	20% EDF	1,000,000.00	1,000,000.00	*	Repair & Maint. of 1 road and rehab. Of	
200-502-13-030	Road Rehabilitation, Old Bulstukan-Sitio Mahayag-New Israel Section	MEO	BIDDING	9/4/2017	9/15/2017	9/25/2017	10/9/2017	20% EDF	2,500,000.00	2,500,000.00		Rehabilitation of 1. road and drainage i	
200-502-13-030	Road Rehabilitation, Brgy. Bangan - Sitio Lucatong	MEO	BIDDING	9/4/2017	9/15/2017	9/25/2017	10/9/2017	20% EDF	1,000,000.00	1,000,000.00		Rehabilitation of 5/ road and drainage i	
	Post Harvest Facilities:												
1-07-03-990	Const. of Multi-Purpose Dryers - Indangan	MEO	BIDDING	10/2/2017	10/13/2017	10/20/2017	10/30/2017	20% EDF	300,000.00		300,000.00	Establishment of 2- dryers	
1-07-03-990	Const. of Multi-Purpose Dryers - Sitio Sta Cruz	MEO	BIDDING	10/2/2017	10/13/2017	10/20/2017	10/30/2017	20% EDF	300,000.00		300,000.00		
									SUB - TOTAL	41,315,581.60	36,015,581.60	5,300,000.00	
	SOCIAL & ECONOMIC DEVELOPMENT PROGRAM												
1-07-040-050	Construction of "AA" Slaughter House - Phase 2	MEO	Bidding	5/3/2017	5/19/2017	5/30/2017	6/8/2017	20% EDF	3,000,000.00		3,000,000.00	Continuation of new house	
300-107-03-010	Road Concreting, Public Market Section	MEO	Bidding	7/3/2017	7/14/2017	7/25/2017	8/3/2017	20% EDF	1,000,000.00		1,000,000.00	100mtrs Road Con section	
300-107-03-010	Road Concreting, Sitio. Sta. Cruz to Poblacion section	MEO	Bidding	7/3/2017	7/14/2017	7/25/2017	8/3/2017	20% EDF	1,200,000.00		1,200,000.00	120mtrs Road Con Poblacion	
1-07-04-990	Completion of Sr. Citizen's Affairs MPB	MEO	Bidding	4/3/2017	4/14/2017	4/24/2017	5/2/2017	20% EDF	1,300,000.00		1,300,000.00	Completed the const Building for Confer convertible to an er disaster.	
	Environmental Development Program												
1-07-02-990	Improvement of resettlement Area	MEO	Bidding	9/4/2017	9/15/2017	9/25/2017	10/5/2017	20% EDF	500,000.00	500,000.00		Inclusion of prime resettlement area	
1-07-03-990	Parts, supplies, fuel & oil consumption of Garbage truck	MENRO	Bidding/ Shopping	Jan.2017			Dec. 2017	20% EDF	1,000,000.00	1,000,000.00		Repair & Maintena to be incurred by tl	
1-07-02-990	Improvement of Landfill Site	MENROME	Bidding/ Shopping	5/5/2017	5/19/2017	5/30/2017	6/6/2017	20% EDF	1,000,000.00		1,000,000.00	Construction of Sa	
									SUB - TOTAL	9,000,000.00	1,500,000.00	7,500,000.00	

LOCAL GOVERNMENT UNIT OF MAKILALA
MAKILALA, COTABATO
ANNUAL PROCUREMENT PLAN FOR CY 2017

CODE (PAP)	Procurement Program/Projects	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks Description	
				Advt/Post of IBREI	Sub/Open of Bids	Notice of award	Other		Total	MOOE	CO		
EEMO													
	Economic Enterprises & Public Utilities & Operation Services	EEMO	Bidding/ Shopping/SVP	Jan.2017				Dec 2017	Market	3,516,441.07	3,476,441.07	40,000.00	Enforcement of all online operators, Supervise, in of activities both regular Provide security measure Maintenance of cleanliness provide assistance to hot market goes.
TOTAL for Economic Enterprise										3,516,441.07	3,476,441.07	40,000.00	
TOTAL for 1%, GENDER, 20% EDF, ECON. ENT.										70,862,801.75	50,487,801.75	20,375,000.00	
TRUST FUNDS													
DA-RFO XII													
1-07-04-990	Construction of Coffee Roasting Facility	MEO	Bidding	3/10/2017	3/17/2017	3/27/2017	4/6/2017	DAR RFO XII		680,000.00		680,000.00	Establishment of ro reproduction of re build-in coffee shop
Total for DA-RFO XII										680,000.00	-	680,000.00	
DAR - MINSAAD													
	Banana (Cardava) Production, Processing & Marketing	OMA	Bidding	3/27/2017	4/7/2017	4/17/2017	4/25/2017	DAR - MINSAAD		2,166,885.00	2,166,885.00		expansion for banana or assist farmers in process
1-07-04-040	Construction of Warehouse with Solar Dryer, Barangay Malabuan	OMA	Bidding	9/4/2017	9/15/2017	9/25/2017	10/9/2017	DAR - MINSAAD		4,799,675.34		4,799,675.34	Establishment of pi
1-07-04-990	Construction of Sto.Niño-Luayon-Sta. Felmina Rural Water System Level II	OMA	Bidding	9/4/2017	9/15/2017	9/25/2017	10/9/2017	DAR - MINSAAD		7,783,153.09		7,783,153.09	Establishment of li system
DAR -PAMANA YR 2													
	Expansion of Potable Water Supply	Eng'g	Bidding	5/3/2017	5/12/2017	5/22/2017	6/30/2017	DAR-PAMANA		300,000.00		300,000.00	Construction of water supply year 1
MDFO (Loan)													
	Preparation of Architectural and Engineering Design of MIST school Building	Eng'g/MPDC	Bidding	4/17/2017	5/29/2017	6/13/2017	9/15/2017	MDFO/LGU		2,000,000.00	2,000,000.00		Complete architectural estimates of proposed C
	Procurement of 6-units Heavy Equipments	Mayors/Eng'g	Bidding	4/24/2017	5/24/2017	6/13/2017	6/19/2017	MDFO/LGU		55,600,000.00		55,600,000.00	Procurement of equipment for construction & maintenance
Total for DAR-MINSAAD/PAMANA, MDFO										72,649,713.43	4,166,885.00	68,482,828.43	

LOCAL GOVERNMENT UNIT OF MAKILALA
 MAKILALA, COTABATO
 ANNUAL PROCUREMENT PLAN FOR CY 2017

CODE (PAP)	Procurement Program/Projects	PMO/End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Description
				Advs/Post of IBRE	Sub/Open of Bids	Notice of award	Other		Total	MOOE	OO	
DOH	Maternal Care Package (MCP)											
5-02-03-080	Various Medical Supplies	OHS	Shopping	Jan. 2017			Dec. 2017	DOH	494,714.85	494,714.85		
5-02-03-070	Various Medicines	OHS	Shopping	Jan. 2017			Dec. 2017	DOH	89,516.00	89,516.00		
	Primary Care Benefit											
5-02-03-990	Various Supplies	OHS	Shopping	Jan. 2017			Dec. 2017	DOH	199,166.00	199,166.00		
1-07-05-030	IT Equipment	OHS	Bidding					DOH	330,000.00		330,000.00	
5-02-03-990	Various Medical Supplies	OHS	Shopping	Jan. 2017			Dec. 2017	DOH	248,090.00	248,090.00		
5-02-03-070	Various Medicines	OHS	Shopping	Jan. 2017			Dec. 2017	DOH	884,205.40	854,205.40	30,000.00	
5-02-03-080	Various Medical Apparatus	OHS	Shopping/SVP	Jan. 2017			Dec. 2017	DOH	71,250.00	71,250.00		
5-02-13-040	Improvement & Maintenance of RHU Building & Facilities							DOH	100,000.00		100,000.00	
5-02-13-070	Establishment of Furnitures & Fixtures		Shopping/SVP	Jan. 2017			Dec. 2017	DOH	195,400.00	35,000.00	160,400.00	
5-02-03-090	Fuel	OHS	Shopping	Jan. 2017			Dec. 2017	DOH	35,000.00	35,000.00		
5-02-03-010	Capability Building/Training	OHS	Shopping	Jan. 2017			Dec. 2017	DOH	50,000.00	50,000.00		
	TB-DOTS											
5-02-03-080	Various Medical Supplies	OHS	Shopping	Jan. 2017			Dec. 2017	DOH	208,733.00	208,733.00		
5-02-03-070	Various Medicines	OHS	Shopping	Jan. 2017			Dec. 2017	DOH	276,720.00	276,720.00		
1-07-05-030	IT Equipment	OHS	Shopping	March 2017			March 2017	DOH	40,000.00		40,000.00	
1-07-10-030	Construction of Comfort Room	OHS	Shopping	Jan. 2017			Dec. 2017	DOH	100,000.00		100,000.00	
5-02-13-070	Furnitures & Fixtures	OHS	Shopping	Jan. 2017			Dec. 2017	DOH	33,000.00		33,000.00	
5-02-03-010	Symposium/Capability Building/Training	OHS	Shopping	Jan. 2017			Dec. 2017	DOH	202,000.00	202,000.00		
Total for DOH Funds									3,557,795.25	2,764,395.25	793,400.00	
Total Trust Funds									76,887,508.68	6,931,280.25	69,956,228.43	
GRAND TOTAL 2017 APP									182,496,366.72	72,262,138.29	110,236,228.43	

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