

Laguna Lake Development Authority (LLDA) Supplemental Annual Procurement Plan for FY 2017

As of September 22, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS/SUPPLIES/MATERIALS												
Group 1: OFFICE FURNITURES & FIXTURES												
10607010	1.1 Analytical Table (benthos)	ELRD	Nego Proc. (SVP)	10/10/2017	10/17/2017	10/24/2017	11/26/2017	GOP/COB	50,000.00		50,000.00	
10607010	1.2 Analytical Table (chlorophyll)							GOP/COB	40,000.00		40,000.00	
10607010	1.3 Storage Cabinet, for sample preservation							GOP/COB	20,000.00		20,000.00	
10601010	1.4 Training & Clerical Tables with mobile cabinet & Partition (for IAD)	ADM	NCB	10/10/2017	10/30/17	11/14/2017	11/21/2017	GOP/COB	2,272,000.00		2,272,000.00	
10405020	1.5 Coleman Cage/Cabinet with lock	SMD	Shopping	n/a	10/6/2017	10/20/2017	10/20/2017	GOP/COB	25,000.00		25,000.00	
10405020	1.6 Cabinet for sampling bottles/containers	SMD	Shopping	n/a	10/6/2017	10/20/2017	10/20/2017	GOP/COB	25,000.00		25,000.00	
	Sub-total								2,432,000.00		2,432,000.00	
Group 2: OFFICE EQUIPMENT												
10605020	2.1 Reproduction Machine	ADM	Shopping	10/4/2017	10/11/2017	10/18/2017	10/20/2017	GOP/COB	60,000.00		60,000.00	
	Sub-total								60,000.00		60,000.00	
Group 3: INFORMATION TECHNOLOGY EQUIPMENT												
10405190	3.1 GPS with Camera	ED	Shopping	10/4/2017	10/11/2017	10/18/2017	10/20/2017	GOP/COB	100,000.00		100,000.00	
10405190	3.2 GPS with Camera	SMD	Shopping	10/4/2017	10/11/2017	10/18/2017	10/20/2017	GOP/COB	100,000.00		100,000.00	
10605020	3.3 Document Camera	CDD	Shopping	n/a	9/28/2017	10/13/2017	10/13/2017	GOP/COB	26,000.00		26,000.00	
10605020	3.4 Digital Camera	SMD	Shopping	10/4/2017	10/11/2017	10/18/2017	10/20/2017	GOP/COB	64,000.00		64,000.00	
10405020	3.5 Android Phone	SMD	Shopping	n/a	10/6/2017	10/20/2017	10/20/2017	GOP/COB	40,000.00		40,000.00	
	Sub-total								330,000.00		330,000.00	
Group 4: LABORATORY EQUIPMENT												
10605140	4.1 Analytical Balance	ELRD	NCB	10/10/2017	10/30/2017	11/14/2017	11/21/2017	GOP/COB	200,000.00		200,000.00	
10605140	4.2 Automated Colony Counter								500,000.00		500,000.00	
10605140	4.3 Bottle Top Dispenser, 10ml, 5ml, 50ml								292,000.00		292,000.00	
10605140	4.4 Dehumidifier								40,000.00		40,000.00	
10605140	4.5 Heating BLock								150,000.00		150,000.00	
10605140	4.6 Incubator								200,000.00		200,000.00	
10605140	4.7 Ion Meter Probe for Ammonia								60,000.00		60,000.00	
10605140	4.8 Ion Meter Probe for CN								70,000.00		70,000.00	
10605140	4.9 Ion Meter Probe for Nitrate								90,000.00		90,000.00	
10605140	4.10 Ion/pH Meter								200,000.00		200,000.00	
10605140	4.11 pH Probe								80,000.00		80,000.00	
10605140	4.12 Water Bath								200,000.00		200,000.00	
10605140	4.13 Plankton Net								200,000.00		200,000.00	
10605140	4.14 Water Analyzer	120,000.00		120,000.00								
10605140	4.15 Flow Meter/Electromagnetic Current Meter	400,000.00		400,000.00								
	Sub-total								3,402,000.00		3,402,000.00	

Group 5: Books											
10607020	5.1 Emergency Response Guidebook	ELRD	Nego. Proc. (SVP)						50,000.00	50,000.00	
10607020	5.2 EPA Methods Handbook	ELRD	Nego. Proc. (SVP)	10/20/2017	10/27/2017	11/10/2017	11/10/2017	GOP/COB	60,000.00	60,000.00	
10607020	5.3 Wastewater Reference	ELRD	Nego. Proc. (SVP)						50,000.00	50,000.00	
10607020	5.4 Standard Methods	ELRD	Nego. Proc. (SVP)						50,000.00	50,000.00	
Sub-total									210,000.00	210,000.00	
Group 6: Vehicles & Watercraftes											
6.1 Motor Vehicles											
10606010	6.1.1 AUV	ADM	NCB	11/2/2017	11/22/2017	12/7/2017	12/15/2017	GOP/COB	8,000,000.00	8,000,000.00	
6.1.2 Passenger Van											
Sub-total									8,000,000.00	8,000,000.00	
Group 7: Other Supplies & Materials											
10405020	7.1 Safety Shoes	SMD	Shopping	10/17/2017	10/24/2017	11/7/2017	11/7/2017	GOP	84,000.00	84,000.00	
Sub-total									84,000.00	84,000.00	
GRAND TOTAL									14,518,000.00	84,000.00	14,434,000.00

PREPARED BY:

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FUNDS AVAILABLE:

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RECOMMENDING APPROVAL:

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APPROVED BY:

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