
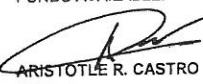



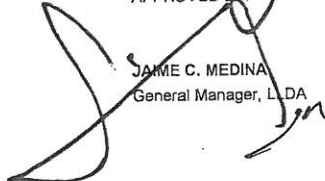
Laguna Lake Development Authority (LLDA) Supplemental Annual Procurement Plan for FY 2017
As of October 20, 2017

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A. PROCUREMENT OF GOODS/SUPPLIES/MATERIALS														
Group 1: OFFICE FURNITURES & FIXTURES														
10607010	1.1 Side Table										20,000.00		20,000.00	
10607010	1.2 Center Table		OGM	Shopping	10/30/2017	11/6/2017	11/13/2017	11/15/2017	GOP/COB		30,000.00		30,000.00	
10607010	1.3 Conference Table										70,000.00		70,000.00	
10601010	1.4 Conference Chair										20,000.00		20,000.00	
	Sub-total										140,000.00		140,000.00	
Group 2: INFORMATION TECHNOLOGY EQUIPMENT														
10405030	2.1 Desktop										1,520,000.00		1,520,000.00	
10405030	2.2 Network Printer		PPIMD	NCB	10/30/2017	11/20/2017	11/29/2017	12/5/2017	GOP/COB		400,000.00		400,000.00	
10405030	2.3 Laserjet Printer										100,000.00		100,000.00	
10405030	2.4 Laptop										300,000.00		300,000.00	
	Sub-total										2,320,000.00		2,320,000.00	
	GRAND TOTAL										2,460,000.00		2,460,000.00	

PREPARED BY:

AIDA T. SAMIANO
Head Secretariat, Bids and Awards Committee as
Division Chief III, Admin

FUNDS AVAILABLE:

ARISTOTLE R. CASTRO
OIC, Finance

RECOMMENDING APPROVAL:

ENGR. GENEROSO M. DUNGO
Chairperson, Bids and Awards Committee as
Acting Assistant General Manager

APPROVED BY:

JAMIE C. MEDINA
General Manager, LLDA

Laguna Lake Development Authority (LLDA) Supplemental Annual Procurement Plan for FY 2017

As of October 26, 2017


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	1. Preparation of Perspective Landscape Design of LLDA Calauan Complex, Barangay Bangyas, Calauan, Laguna	PDMED	Negotiated Procurement (Small Value Procurement)	11/15/2017	11/22/2017	11/29/2017	12/8/2017	GOP/COB	300,000.00	300,000.00		
TOTAL									300,000.00	300,000.00		

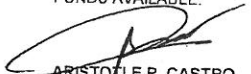
PREPARED BY:


FUNDS AVAILABLE:

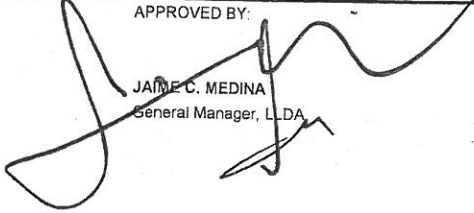
RECOMMENDING APPROVAL:

APPROVED BY:


AIDA T. SAMIANO
Head Secretariat, Bids and Awards Committee as
Division Chief III, Admin


ARISTOTLE R. CASTRO
OIC, Finance


ENGR. GENEROSO M. DUNGO
Chairperson, Bids and Awards Committee as
Acting Assistant General Manager


JAIME C. MEDINA
General Manager, LLDA