

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Annual Procurement Plan for FY 2017

(1st Update) As of January 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Venue for the Hosting of the National R&D Conference in February 2017	DOST-OUSEC R&D	Negotiated Procurement - Lease of Venue					GIA	800,000.00			Procurement of Venue for the activity thru Section 53.10 Annex "H.9" - Lease of Venue
2	IT Equipment for FMS (Tablet and Laptop)	DOST-FMS	Small Value Procurement					GIA	70,000.00			Procurement of IT equipment thru Small Value Procurement
3	3 Units Lumens DLP Projector with HDMI for FMS	DOST-FMS	Shopping					GAA				Procurement of IT peripherals thru Shopping; Budget charged to savings of 2016 MITHI Funds
TOTAL									870,000.00			

Prepared and Consolidated by:

Clarissa C. Rivera
 MS. CLARISSA C. RIVERA
 Head, BAC Secretariat
 Date: _____

Concurred by BAC Members:

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 ENGR. ARNALDO C. REYES
 Vice-Chairperson, BAC

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 MS. MARIA F. TELA
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Recommending Approval:

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 ATTY. EMMANUEL S. GALVEZ
 Assistant Secretary and
 BAC Chairperson

Approved by:

Fortunato T. de la Peña
 FORTUNATO T. DE LA PEÑA
 Secretary

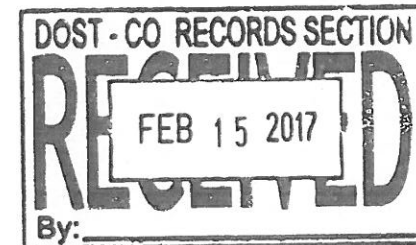
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Jhooven G. Litao
 MR. JHOVEN G. LITAO
 RECORDS OFFICER
 DEPARTMENT OF SCIENCE AND TECHNOLOGY



Annual Procurement Plan for FY 2017

(2nd Update) As of February 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Venue for the Consultative Assembly of DOST System Administrative and Financial Officers (ADAFO) for 2017	DOST-FMS	Negotiated Procurement - Lease of Venue					GAA	174,500.00			Procurement of Venue for the activity thru Section 53.10 Annex "H.9" - Lease of Venue
2	Other Supplies for NCBP (Sunscreen Roller Blinds Chain Operated including Installation)	DOST-NCBP	Small Value Procurement					GIA	22,299.75			Procurement of other supplies thru Small Value Procurement
3	Office, IT and Other Supplies and Materials	DOST-CO	Agency to Agency / Direct Contracting					GAA				Included as mode of procurement the agency to agency procurement and direct contracting
4	Venue and Rental of Vehicle for the Conduct of S&T Advocacy Program in March 2017 at La Union	DOST-DLLO	Negotiated Procurement - Lease of Venue / Small Value Procurement					GIA	294,500.00			Procurement of Venue for the activity thru Section 53.10 Annex "H.9" - Lease of Venue and Rental of Vehicle thru Small Value Procurement; Bidding process to be done by DOST Region I.
5	Other IT Equipment (Digital Camera)	DOST-DLLO	Small Value Procurement					GIA	60,000.00			Procurement of other IT equipment thru Small Value Procurement
6	IT Equipment and Peripherals for ITCU (Speakerphones, Network Storage & Wifi Router)	DOST-ITCU	Small Value Procurement					GIA	120,000.00			Procurement of IT equipment and peripherals thru Small Value Procurement

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7	Internet Services and IT Software Subscription	DOST-ITD	Small Value Procurement					GAA			Included as mode of procurement the small value procurement
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TOTAL 671,299.75

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