

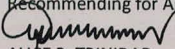
ANNUAL PROCUREMENT PLAN (APP) FY 2017

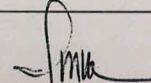
DEPARTMENT OF BUDGET AND MANAGEMENT  
Regional Office No. II

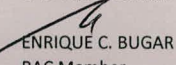
CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO
GASS	Supplies and Materials										
GASS/MFO2-4	From PS	FAD/OPRNS	PS-PhilGEPS				Quarterly	2017 GAA	349,785.51	349,785.51	
GASS	From Other Sources (Not Available in the PS-PhilGEPS)	FAD/OPRNS	Shopping				Quarterly	2017 GAA	42,600.00	42,600.00	
GASS	Binding of Circulars	FAD	Small Value Proc.	AS NEEDED				2017 GAA	2,500.00	2,500.00	
GASS	DBM Stainless Seal	FAD	-do-	December 04, 2017	December 12, 2017	December 14, 2017	December 15, 2017	2017 GAA	16,000.00	16,000.00	
GASS	General Services	FAD	-do-	AS NEEDED				2017 GAA	40,000.00	40,000.00	
GASS	Medicines	FAD	-do-				Quarterly	2017 GAA	6,000.00	6,000.00	
GASS/MFO2-4	Cellphone Cards	FAD	-do-				Quarterly	2017 GAA	38,400.00	38,400.00	
	Repairs and Maintenance	FAD	-do-							-	
GASS	Buildings	FAD	-do-	AS NEEDED				2017 GAA	50,000.00	50,000.00	
GASS/MFO2-4	Machinery and Equipment	FAD	-do-					2017 GAA		-	
	Office Equipment	FAD	-do-	AS NEEDED				2017 GAA	62,000.00	62,000.00	
	Furniture & Fixtures	FAD	-do-	AS NEEDED				2017 GAA	18,000.00	18,000.00	
	ICT Equipment	FAD	-do-	AS NEEDED				2017 GAA	18,000.00	18,000.00	
GASS	Transportation Equipment	FAD	Direct Contracting			August 22, 2017	August 22, 2017	2017 GAA	149,000.00	149,000.00	
GASS	Vehicle Tools	FAD	-do-				Dec 17	2017 GAA	3,000.00	3,000.00	
GASS	Newspaper Subscription	FAD	-do-				Monthly	2017 GAA	6,250.00	6,250.00	
GASS	Printing of Tarpaulins	FAD	-do-	AS NEEDED				2017 GAA	13,500.00	13,500.00	
GASS	Water	FAD	Direct Contracting				January	2017 GAA	30,400.00	30,400.00	
GASS	Water (Drinking)	FAD	Small Value Proc.				Monthly	2017 GAA	15,600.00	15,600.00	
GASS	Electricity	FAD	Direct Contracting				Monthly	2017 GAA	620,000.00	620,000.00	
GASS	Postage	FAD	Small Value Proc.	AS NEEDED				2017 GAA	70,000.00	70,000.00	
GASS	Telephone Services	FAD	Direct Contracting				Monthly	2017 GAA	197,000.00	197,000.00	
GASS/MFO2-4	Catering Services	FAD/OPRNS	Small Value Proc.				Monthly & Quarterly	2017 GAA	686,000.00	686,000.00	
GASS	Internet Services	FAD	Direct Contracting				Monthly	2017 GAA	48,000.00	48,000.00	
GASS	Janitorial Services	FAD	Public Bidding	December 02, 2017	December 09, 2017	January 05, 2017	January 09, 2017	2017 GAA	315,000.00	315,000.00	
GASS	Security Services	FAD	Public Bidding	December 02, 2017	December 09, 2017	January 05, 2017	January 09, 2017	2017 GAA	552,000.00	552,000.00	
GASS	Professional Services	FAD	-do-			January 2, 2017 and June 01, 2017		2017 GAA	359,520.00	359,520.00	
	Total								3,708,555.51	3,708,555.51	-


Prepared by:  
  
RITZHEL B. MELAD  
BAC Secretariat

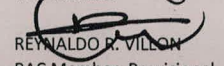
  
GASPAR G. ALAN  
BAC Secretariat


Recommending for Approval:  
  
ALICE R. TRINIDAD  
BAC Chairman

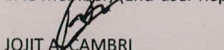
  
LUDIVINA T. POTOT  
BAC Vice Chairman

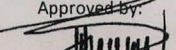
  
ENRIQUE C. BUGAR  
BAC Member

  
MACARIO C. GUMABAY JR.  
BAC Member

  
REYNALDO R. VILLON  
BAC Member, Provisional

  
FRANCIS C. BAUTISTA  
BAC Member, (End-user Rep., Admin.)

  
JOJIT A. CAMBRI  
BAC Member, (End-user Rep., Technical)

Approved by:  
  
ISABELA J. NOD  
Director IV