



NATIONAL POWER CORPORATION
ADJUSTED ANNUAL PROCUREMENT PLAN FOR CY2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Priority Level	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2704001 - BILLINGS & SETTLEMENTS DIVISION													
CULTURAL EXPENSES													
	CULTURAL EXPENSES - P1,600.00/HEAD		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	1,600.00	1,600.00		
							CULTURAL EXPENSES - TOTAL			1,600.00			
MATERIALS AND EQUIPMENT													
	BINDING AND PUNCHING MACHINE - AS PER ATTACHED SPECIFICATIONS		NP-AGENCY TO AGENCY	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	10,400.00	10,400.00		
	LAMINATING MACHINE - AS PER ATTACHED SPECIFICATIONS		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	9,900.00	9,900.00		
							MATERIALS AND EQUIPMENT - TOTAL			20,300.00			
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ARCHFILE - LONG, TOPE MECHNISM, BLUE COLOR		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	4,920.00	4,920.00		
	BOOK - RECORD, HARDBOUND, 200 PAGES		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	320.00	320.00		
	CORRECTION FLUID - PEN-TYPE, METAL TIP, QUICK DRY WATER BASED		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	440.00	440.00		
	CLIP - PAPER, GEM TYPE, JUMBO, 48MM, 100S/BOX		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	550.00	550.00		
	DISPENSER - TAPE		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	800.00	800.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	1,000.00	1,000.00		
	FASTENER - ROUND HEAD, PAPER, PLASTIC COATED		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	282.00	282.00		
	FOLDER - LONG, KRAFT		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	560.00	560.00		
	FOLDER - WAX COATED, A4		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	450.00	450.00		
	FOLDER - WAX COATED, LONG SIZE		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	540.00	540.00		
	FOLDER - WAX COATED, SHORT		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	350.00	350.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS-SET, 50 SETS/PAD		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	1,100.00	1,100.00		
	FRAME - FOR CERTIFICATE OF SPECIAL AWARD		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	4,000.00	4,000.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	140.00	140.00		
	PAPER - A4, SPECIAL BUSINESS		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	360.00	360.00		
	PAPER - BOND SUBS 20 A4 SIZE		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	13,200.00	13,200.00		
	PAPER - STATIONARY/BOARD, 10 SHTS./PACK, 8.5 X 11, INKJET LASER COPIER		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	900.00	900.00		
	PAPER - YELLOW PAD		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	200.00	200.00		
	PAPER, STICKER, COLORED		PUBLIC BIDDING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	1,050.00	1,050.00		
	PAPER, STICKER, WHITE		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	2,400.00	2,400.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		SHOPPING	03/02/17	03/28/17	05/31/17	06/16/17	GAA-2017	P2	760.00	760.00		

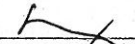
Note:
 Schedule of Procurement per Circular No. 2016-004
 Purchase Requisition schedule of submission:
 Priority 1 - September 29 to October 30, 2017
 Priority 2 - February 10 to 28, 2018
 Priority 3 - March 1 to April 30, 2018
 GAA-2017 - Non-OMA
 PSALM-2017 - OMA

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				GRAND TOTAL										

GRAND TOTAL 21,007,849,029.85 ✓


Attested By:


A. P. JAPON
Sr. Dept. Manager, Finance

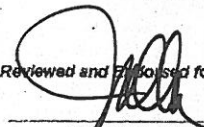
Prepared By:


V. S. LEONARDO
Manager, ITSD

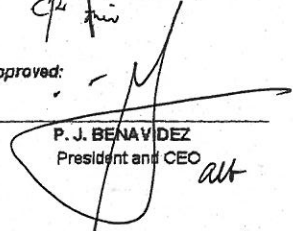
Submitted By:


L. T. DY
Vice President/ Admin and Finance

Reviewed and Recommended for Approval By:


ATTY. M. P. RIDULME
VP LEGAL and Chairman, BAC

Approved:


P. J. BENAVIDEZ
President and CEO

note:

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