

**MUNICIPALITY OF BANTAYAN**

**7th Supplemental Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Procurement of Air Conditioning Unit 1.5HP	Doong National High School	Shopping	Oct. 23	Oct. 31	Nov. 3	Nov. 6	SEF	40,590.00	-	40,590.00	Goods
	2 Procurement of Photocopier	Doong National High School	Shopping	Oct. 23	Oct. 31	Nov. 3	Nov. 6	SEF	55,000.00	-	55,000.00	Office Equipment
	3 Procurement of wood tables with drawers and wood & glass cabinet	Bantayan Science High School	Shopping	Oct. 23	Oct. 31	Nov. 3	Nov. 6	SEF	13,000.00	13,000.00	-	Goods
	4 Procurement of Desktop Computers, printer, UPS and Projector w/Tripod	Bantayan National High School	Public Bidding	Nov. 15	Nov. 22	Nov. 27	Nov. 29	SEF	76,600.00	-	76,600.00	ICT & Office Equipment
	5 Procurement of Desktop Computer and printers	Elementary-District I	Public Bidding	Nov. 15	Nov. 22	Nov. 27	Nov. 29	SEF	77,900.00	-	77,900.00	ICT Equipment
	6 Procurement of Various ICT Equipment and Various Office Equipment	Elementary-District II	Public Bidding	Nov. 15	Nov. 22	Nov. 27	Nov. 29	SEF	249,395.00	-	249,395.00	ICT & Office Equipment
	7 Procurement of Various ICT Equipment and Various Office Equipment	Office of the Mayor, Vice-Mayor, Accountant, MSWDO, Engineering	Public Bidding	Nov. 15	Nov. 22	Nov. 27	Nov. 29	Gen. Fund.	402,220.00	-	402,220.00	ICT Equipment
	8 Fabrication of Display Fixtures & Mobile Stores (OTOP Express)	Engineering	Shopping	Oct. 23	Oct. 31	Nov. 3	Nov. 6	Trust Fund	48,253.80	-	48,253.80	Materials
	9 Fabrication of Display Fixtures & Mobile Stores (OTOP Express)	Engineering	Shopping	Oct. 23	Oct. 31	Nov. 3	Nov. 6	Trust Fund	180,784.00	-	180,784.00	Materials
									-		-	
									<b>1,143,742.80</b>	<b>13,000.00</b>	<b>1,130,742.80</b>	

Prepared by:



Recommending Approval:



APPROVED:



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**IAN HENDRY T. REPITA**  
Administrative Aide IV - Budget

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