

Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--|---|---------------|---|---|--|-----------------------------|--------------------|-------------------|-----------------|------------------------|--------------|------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Subscriptions and Information and Communications Technology Equipment | | | | | | | | | | | | | |
| P01 | Internet Services for the GPPB-TSO | IMD | YES | Competitive Bidding | 3rd week of November | 2022 December | January | January | GoP | 1,358,000.00 | 1,358,000.00 | 0 | |
| P02 | Acquisition of Graphics and Video Editing Software | IMD | NO | NP-53.9 - Small Value Procurement | August | N/A | September | September | GoP | 90,000.00 | 90,000.00 | 0 | |
| P03 | Web Hosting Services for the GPPB Website | IMD | NO | NP-53.9 - Small Value Procurement | January | N/A | March | March | GoP | 150,000.00 | 150,000.00 | 0 | |
| P04 | Web Hosting Services for the GPPB Online Portal | IMD | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 150,000.00 | 150,000.00 | 0 | |
| P05 | Online Access to Legal References | LRD | YES | Direct Contracting | 3rd week of November | 2022 December | January | January | GoP | 110,000.00 | 110,000 | 0 | |
| P06 | Supply, Delivery, and Installation of the Local Area Network of the GPPB-TSO | IMD | YES | Competitive Bidding | 3rd week of November | 2022 December | August | August | GoP | 6,000,000.00 | 6,000,000.00 | 0 | |
| Lease of Venue | | | | | | | | | | | | | |
| P07.1 | Lease of Venue with Meals for Year-End Meeting | SD | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | November | November | GoP | 90,000.00 | 90,000 | 0 | |
| P07.2 | Lease of Venue with Meals for GPPB Regular Meeting | SD | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January | January | GoP | 200,000.00 | 200,000.00 | 0 | |
| P07.3 | Lease of Venue of GPPB-TSO Anniversary | AD | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January | January | GoP | 60,000.00 | 60,000.00 | 0 | |
| P07.4 | Lease of Venue for Procurement Summit | CDD | YES | NP-53.5 Agency-to-Agency | N/A | N/A | August | August | GoP | 2,940,059.00 | 2,940,059.00 | 0 | |
| P07.5 | Lease of Venue for Municipal Local Government Units (MLGU) and Private Sector Training within Metro Manila | CDD | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February | February | GoP | 629,000.00 | 629,000.00 | 0 | |
| P07.6 | Lease of Venue for Municipal Local Government Units (MLGU) and Private Sector Training outside Metro Manila | CDD | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February | February | GoP | 804,800.00 | 804,800.00 | 0 | |
| P07.7 | Lease of Venue for Knowledge and Skills Enhancement Training Workshop | CDD | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | October | October | GoP | 1,250,000.00 | 1,250,000.00 | 0 | |
| P07.8 | Lease of Venue for Civil Society Organization | CDD | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | July | July | GoP | 53,000.00 | 53,000.00 | 0.00 | |
| P07.9 | Lease of Venue for Skills and Values Formation of Prospective Trainers | CDD | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April | April | GoP | 352,500.00 | 352,500.00 | 0.00 | |
| Tokens, Awards, & Souvenirs | | | | | | | | | | | | | |
| P08 | Tokens for GPPB & IATWG Members and Development Partners | SD | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 150,000.00 | 150,000.00 | 0 | |
| P09 | Supply and Delivery of GPPB-TSO Anniversary Souvenirs | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 40000 | 40,000.00 | 0 | |
| Newspaper Publication | | | | | | | | | | | | | |
| P10.1 | Newspaper Publication of GPPB Resolution, Circular, and Issuances | SD | NO | NP-53.5 Agency-to-Agency | as the need rises | as the need rises | as the need rises | as the need rises | GoP | 200000 | 200,000.00 | 0 | |
| P10.2 | Newspaper Publication of GPPB Resolution, Circular, and Issuances | SD | YES | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | as the need rises | as the need rises | as the need rises | as the need rises | GoP | 300000 | 300,000.00 | 0 | |
| Supplies and Materials | | | | | | | | | | | | | |
| P11 | Common-Use Supplies available at Procurement Service | GPPB-TSO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as the need arises | as the need rises | GoP | 507,505.43 | 507,505.43 | 0 | |

| | | | | | | | | | | | | | |
|-------------------------------|--|------------|-----|-----------------------------------|----------------------|---------------|--------------------|--------------------|-----|-----------------------|-----------------------|----------------------|--|
| P12 | Procurement of Drugs and Medicines for GPPB-TSO | AD | NO | Shopping | as the need rises | N/A | as the need arises | as the need arises | GoP | 4000 | 4,000.00 | 0 | |
| P13 | Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for GPPB-TSO | AD | YES | Competitive Bidding | 3rd week of November | 2022 December | January | January | GoP | 1337280 | 1,337,280.00 | 0 | |
| P14 | Supplies and Materials not available in Procurement Service | AD and CDD | NO | Shopping | as the need rises | N/A | as the need rises | as the need rises | GoP | 110,298.00 | 110,298.00 | 0 | |
| Repair and Maintenance | | | | | | | | | | | | | |
| P15 | Repair and Maintenance of GPPB-TSO Official Vehicles (includes tires and batteries) | AD | NO | NP-53.9 - Small Value Procurement | as the need rises | N/A | as the need rises | as the need rises | GoP | 200000 | 200,000.00 | 0 | |
| P16 | Repair and Maintenance of Aircondition Units for GPPB-TSO | AD | NO | NP-53.9 - Small Value Procurement | as the need rises | N/A | as the need rises | as the need rises | GoP | 100000 | 100,000.00 | 0 | |
| Other | | | | | | | | | | | | | |
| P17 | Rental of Digital Photocopier (Black and White, and Colored) | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 100000 | 100,000.00 | 0 | |
| P18 | Supply, Delivery, and Installation of Furniture and Fixtures for GPPB-TSO New Building | AD | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 427000 | 0 | 427,000.00 | |
| P19 | Supply and Installation of Electrical Utility for the GPPB-TSO Building at UP Diliman Q.C. | AD | YES | Direct Contracting | N/A | N/A | January | January | GoP | 1336940 | 0 | 1,336,940.00 | |
| P20 | Procurement of Pest Control and Disinfection Services for GPPB-TSO | AD | NO | NP-53.9 - Small Value Procurement | as the need rises | N/A | as the need rises | as the need rises | GoP | 60000 | 60,000.00 | 0 | |
| P21 | Procurement of Office Uniform for GPPB-TSO | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 342000 | 342,000.00 | 0 | |
| P22 | Procurement of Monitor Screen/LED Wall | AD | NO | NP-53.9 - Small Value Procurement | May | N/A | June | June | GoP | 50000 | 0 | 50,000.00 | |
| P23 | Procurement of Customized Lanyard | CDD | NO | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 3225 | 3,225.00 | 0.00 | |
| P24 | One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar | CDD | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 330,000.00 | 330,000.00 | 0.00 | |
| Total | | | | | | | | | | ₱19,835,607.43 | ₱19,058,260.00 | ₱1,963,940.00 | |

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