

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2022

Department : Department of Budget and Management (DBM)
Agency : Government Procurement Policy Board-Technical Support Office
Operating Unit : < not applicable >
Organization Code : 06 002 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	136,844,120.35	136,844,120.35	100 %	82,355,480.88	60 %	60,720,640.16	44 %	74 %
Government Procurement Policy Board- Technical Support Office	136,844,120.35	136,844,120.35	100 %	82,355,480.88	60 %	60,720,640.16	44 %	74 %
< not applicable >	136,844,120.35	136,844,120.35	100 %	82,355,480.88	60 %	60,720,640.16	44 %	74 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	1,188,435.32	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	752,197.29	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	436,238.03	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	118,291,000.00	118,291,000.00	100 %	75,872,575.36	64 %	54,590,658.16	46 %	72 %
PS	43,918,000.00	43,918,000.00	100 %	42,841,340.15	98 %	39,422,408.92	90 %	92 %
MOOE	36,608,000.00	36,608,000.00	100 %	6,126,436.69	17 %	4,737,249.24	13 %	77 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	37,765,000.00	37,765,000.00	100 %	26,904,798.52	71 %	10,431,000.00	28 %	39 %
Prior Year	18,553,120.35	18,553,120.35	100 %	6,482,905.52	35 %	4,941,546.68	27 %	76 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	17,230,476.35	17,230,476.35	100 %	5,772,905.52	34 %	4,231,546.68	25 %	73 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,322,644.00	1,322,644.00	100 %	710,000.00	54 %	710,000.00	54 %	100 %

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

 MICHELL V. LUCERO
 Administrative Officer V
Date:

 HARRY A. CURAZA
 Accountant IV
Date:

 JULIE D. ABRIGO
 OIC, Finance Division
Date:

 ROWENA CANDICE M. RUIZ
 Executive Director V / Supervising DED for FD
Date: