

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May, 2021

Department : Department of Budget and Management (DBM)
 Agency : Government Procurement Policy Board-Technical Support Office
 Operating Unit : < not applicable >
 Organization Code : 06 002 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	147,557,937.88	147,557,937.88	100 %	21,660,115.77	15 %	20,931,067.07	14 %	97 %
Government Procurement Policy Board- Technical Support Office	147,557,937.88	147,557,937.88	100 %	21,660,115.77	15 %	20,931,067.07	14 %	97 %
< not applicable >	147,557,937.88	147,557,937.88	100 %	21,660,115.77	15 %	20,931,067.07	14 %	97 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	536,470.81	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	26,901.50	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	509,569.31	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	100,169,000.00	100,169,000.00	100 %	19,497,085.41	19 %	18,843,865.42	19 %	97 %
PS	44,530,000.00	44,530,000.00	100 %	17,411,500.07	39 %	17,031,620.09	38 %	98 %
MOOE	24,736,000.00	24,736,000.00	100 %	2,085,585.34	8 %	1,812,245.33	7 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	30,903,000.00	30,903,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	47,388,937.88	47,388,937.88	100 %	2,163,030.36	5 %	1,550,730.84	3 %	72 %
PS	1,310,054.17	1,310,054.17	100 %	146,372.00	11 %	146,372.00	11 %	100 %
MOOE	43,051,779.71	43,051,779.71	100 %	2,016,658.36	5 %	1,404,358.84	3 %	70 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	3,027,104.00	3,027,104.00	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

Recommending Approval:

Approved By:

 MARIA LOURDES S. HERNANDEZ
 Accountant III
 Date:

 KRISTOFFER MARC JEROME D. MANAPSAL
 OIC, Finance Division (FD)
 Date:

 ROWENA CANDICE M. RUIZ
 Executive Director V / Supervising DED for FD
 Date: