

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2021 Sept 30

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Department: Department of Budget and Management (DBM)  
 Appropriations: Current Year Appropriations  
 Agency: Government Procurement Policy Board  
 Operating Unit: N/A  
 Organization Code (UACS): 060020000000  
 Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sep 30 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Efficient Government Operations													
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage of Agency Performance Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		-	-	-	15.00%	15.00%	-	9.59%	31%		31%	16.00%	The deadline for the submission of APCPI Results is extended until 30 June 2021.  31.28% (56 out of 179) APCPI results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better  Cumulative target to be rated at the end of the year.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	80.00%	80.00%	25%	25.00%	75.00%		125%	45.00%	125% (10 out of 8* target) policy recommendations submitted to the GPPB were approved.
2. Percentage of agencies evaluated under APCPI system		-	-	-	25.00%	25.00%	-	16.43%	41.90%		58.33%	33.33%	The deadline for the submission of APCPI Results is extended until 30 June 2021.  41.90% (75 out of 179) agencies as evaluated under APCPI system  Cumulative target to be rated at the end of the year.
3. Percentage of target numbers of agencies covered by training or professionalization program		-	-	-	80.00%	80.00%	39.50%	10.00%	0.00%		49.50%	-30.5%	49.50% (99 out of 200 targets) agencies attended the online trainings and capacity development activities on R.A. No. 9184 and related topics conducted for government and private sectors, trainers, CSOs, including the conduct of Procurement Forum.

Prepared by:

In coordination with:

Approved by:

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 Date:

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 Financial Services Head/ Budget Officer  
 Date:

JOSE MARI O. BALOTE  
 Agency Head/ Department Secretary  
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