

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Budget and Management (DBM)
 Appropriations: Current Year Appropriations
 Agency: Government Procurement Policy Board-Technical Support Office
 Operating Unit: N/A
 Organization Code (UACS): 060020000000
 Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31 2017 | Remarks |
|---|------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|---------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES | 0000030100000000 | | | | | | | | | | | | |
| Legal and Research Advisory | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of procurement policy recommendations submitted to GPPB | | 4 | 4 | 4 | 3 | 15 | 10 | 14 | 8 | 8 | 40 | 25 | The increase in the actual accomplishment is due to the increase in number of requests for comments on House Bills affecting government procurement and other requests from stakeholders. |
| | | | | | | | | | | | | | GPPB-TSO LRD prioritized the finalization and publication of the |

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|---|-----------|------------------|-------------|-------------|-------------|-------|--------------------------|-------------|-------------|-------------|-------|---------------------------------|---------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | |
| Number of non-policy opinions issued | 2 | 20 | 20 | 55 | 55 | 150 | 4 | 6 | 1 | 139 | 150 | 0 | 14 | GPMs. LRD actively participated in FTA negotiations (PH-EU, RCEP & PJEPA), and acted as Resource Persons to numerous training requests of agencies. |
| Quality | | | | | | | | | | | | | | |
| Percentage of procurement policy recommendations approved by the GPPB | | 80% | 80% | 80% | 80% | 80% | 100% | 100% | 100% | 100% | 100% | 20% | 40 | Forty (40) recommendations submitted to the GPPB were approved |
| Timeliness | | | | | | | | | | | | | | |
| Percentage of non-policy opinions issued within 75 working days | | 80% | 80% | 80% | 80% | 80% | 75% | 67% | 64% | 81% | 81% | 1% | 121 | 121 NPMs were issued within 75 working days |
| Procurement Compliance and Monitoring | | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | | |
| Percentage of agencies evaluated under the Agency Procurement Compliance and Performance Indicator (APCPI) System | | - | - | 10% | 10% | 10% | - | - | - | 16% | 16% | 6% | 44 | 44 APCPI results were evaluated out of 278 submissions. |
| Quality | | | | | | | | | | | | | | |
| Percentage of APCPI evaluation exercise rated satisfactory by GPPB | | - | - | - | 80% | 80% | - | - | - | 100% | 100% | 20% | 33 | APCPI reports/evaluations are rated by GPPB on 21 December 2017. |
| Timeliness | | | | | | | | | | | | | | |
| Percentage of APCPI reports evaluated | | | | | | | | | | | | | | |

33 out of 44 agencies' APCPI

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|---|-----------|------------------|-------------|-------------|-------------|--------------------|--------------------------|-------------|-------------|-------------|-----------------------|---------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 within 60 working days from submission of the agency | 2 | - | - | 70% | 70% | 7=(3+4+5+6) 70% | - | - | - | 75% | 12=(8+9+10+11) 75% | 13 | 14 5% were evaluated within 60 working days |
| Capacity Building | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of trainings conducted on Republic Act No. 9184 (RA 9184) and its implementing rules and regulations (IRR) | | 1 | 1 | 5 | - | 7 | 1 | 6 | 2 | 1 | 10 | 3 | The additional trainings were conducted for prospective bidders (suppliers and contractors) to level off the efforts with the capacity building programs being conducted for government procurement personnel |
| Quality | | | | | | | | | | | | | |
| Percentage of training conducted rated as satisfactory or better | | 90% | 90% | 90% | 90% | 90% | 100% | 100% | 100% | 100% | 100% | 10% | Ten (10) trainings conducted were rated very satisfactory. On the average, 83% of participants answered survey questionnaires at the end of each training. |
| Timeliness | | | | | | | | | | | | | |
| Percentage of targeted training conducted within schedule | | 80% | 80% | 80% | 80% | 80% | 100% | 100% | 100% | 100% | 100% | 20% | Ten (10) trainings were conducted as scheduled |

Prepared By:

In coordination with:

Approved By:

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Supervising Administrative Officer
Planning Services Head Planning Office

Date: 21/Jan/2018

ELINOR S. CRUZ-CAISIDO
Deputy Executive Director IV

Date: 21/Jan 2018

DENNIS S. SANTIAGO
Executive Director V
Agency Head/Department Secretary

Date: 21/Jan 2018