QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 June 30

Department: Department of Budget and Management (DBM)

Appropriations: Current Year Appropriations

Agency: Government Procurement Policy Board-Technical Support Office

Operating Unit: N/A

Organization Code (UACS): 060020000000

	Physical Targets						Phys	ical Acco	Variance			
UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2016	Remarks
2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
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000003010000000												
									\(\lambda\)			
	4	4	4	3	15	5	5			10	2	Output was based o the requests receive and related matters arising therefrom for given period
	35	35	36	36	142	26	13			39	(31)	GPPB-TSO LRD prioritized the IRR revisions and approv
	80%	80%	80%	80%	80%	100%	100%			100%	20%	All policy recommendations submitted were approved by the GPPB
	80%	80%	80%	80%	80%	100%	90%			90%	10%	As of date, 90% NPN were issued within 7 working days (35 ou of 39)
	2	Quarter 2 3 0000030100000000 4 35	UACS CODE 1st Quarter 2 3 4 000003010000000 4 4 4 35 35 35 80% 80%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 0000030100000000 4 4 4 35 35 36 80% 80% 80%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 0000030100000000 4 4 4 3 35 35 36 36 80% 80% 80% 80%	UACS CODE 1st Quarter Quarter Quarter Quarter Quarter 2nd Quarter Quarter Quarter Quarter 4th Quarter Quarter Total Quarter 000003010000000 4 5 6 7=(3+4+5+6) 4 4 4 3 15 35 35 36 36 142 80% 80% 80% 80% 80%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2 3 4 5 6 7=(3+4+5+6) 8 000003010000000 4 4 4 3 15 5 35 35 36 36 142 26 80% 80% 80% 80% 80% 100%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 000003010000000 4 4 4 3 15 5 5 35 35 36 36 142 26 13 80% 80% 80% 80% 80% 80% 100% 100%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 10 000003010000000 4 4 4 3 15 5 5 35 35 36 36 142 26 13 80% 80% 80% 80% 80% 100% 100%	UACS CODE	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 2 3 4 5 6 7=(3+4+5+6) 8 9 10 11 12=(8+9+10+11) 000003010000000 4 4 4 3 15 5 5 10 35 35 36 36 142 26 13 39 80% 80% 80% 80% 80% 100% 100% 100%	UACS CODE 1st 2nd 3rd 44th Total 1st 2nd Quarter Quarter

				Physical Targets					sical Acco	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System			4	8	9	21 agencies	-	45			45	41	There is an increase in the number of submissions of APCPI Results since adaption and use of APCPI was included in the eligibility requirement in the grant of PBB. As such, there is also an increase in the number of evaluated agencies
Quality													
Percentage of APCPI evaluation exercise rated satisfactory by GPPB					80%	80%					-	-	APCPI reports /evaluations are rated by GPPB at the end of every year.
Timeliness													
Percentage of APCPI reports evaluated within 60 working days from submission of the agency			90%	90%	90%	90%	-	84%			84%		Existing manpower of the PMD is not enough to conduct the APCPI evaluation of agencies which submitted their APCPI results earlier than the deadline set by the IATF. The same PMD staff evaluates the APP and other reports due to be submitted to the GPPB
Capacity Building													
Quantity													
													The additional three (3) trainings conducted are for

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,		Physical Targets						Phys	sical Acco	Variance			
Particulars UACS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of trainings conducted on Republic Act No. 9184 (RA 9184) and its implementing rules and regulations (IRR)		7				7	7	3			10	3	government agencies/private sectors in addition to the training conducted by GPPB-TSO for its recognized trainors
Quality													
Percentage of training conducted rated as satisfactory or better		90%				90%	100%	100%			100%	10%	All trainings conducted were rated outstanding per Post-Training Evaluation accomplished by participants
Timeliness													
Percentage of targeted training conducted within schedule		80%				80%	100%	100%			100%	20%	All trainings were conducted as scheduled
Part B													MAN STATE OF THE S
Major Programs/Projects													
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE	PK1												

Prepared By:	-)
SANDRA LYN	A. BISCOCHO

Planning Services Head/Planning Officer

Date:

In coordination with:

MILA C. MANALASTAS
Fingupervising Administrative Officer
Date:

Date:

Approved By:

ELMIRA S CRUZ-CAISIDO
AseDeputy Executive Director IV

Date: