

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 March 31

Department: Department of Budget and Management (DBM)

Appropriations: Current Year Appropriations

Agency: Government Procurement Policy Board-Technical Support Office

Operating Unit: N/A

Organization Code (UACS): 060020000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES	000003010000000												
Legal and Research Advisory													
Quantity													
Number of procurement policy recommendations submitted to GPPB		4	4	4	3	15	9				9	5	The increase in the actual accomplishment is due to the increase in number of procurement policy issues raised by government agencies and private sectors
													GPPB-TSO LRD prioritized the updating of GPMs to harmonized them with the 2016 revised IRR of RA 9184. Also, LRD actively

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of non-policy opinions issued		20	20	55	55	150	4				4	-16	participated in FTA negotiations (PH-EU & RCEP)
Quality													
Percentage of procurement policy recommendations approved by the GPPB		80%	80%	80%	80%	80%	100%				100%	20%	Ten (10) recommendations submitted to the GPPB were approved
Timeliness													
Percentage of non-policy opinions issued within 75 working days		80%	80%	80%	80%	80%	75%				75%	-5%	3 out of 4 non-policy opinions issued are within 75 working days
Procurement Compliance and Monitoring													
Quantity													
Percentage of agencies evaluated under the Agency Procurement Compliance and Performance Indicator (APCPI) System		-	-	10%	10%	10%	-				-	-	2016 APCPI Results of PEs are expected to be received by GPPB-TSO by the end of 1st quarter. Given that the timeline to evaluate such submission is within 60 WDs, accomplishment shall be measured within the 2nd Semester of CY 2017
Quality													
Percentage of APCPI evaluation exercise rated satisfactory by GPPB		-	-	-	80%	80%	-				-	-	APCPI reports/evaluations are rated by GPPB at the end of every year

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of APCPI reports evaluated within 60 working days from submission of the agency		-	-	70%	70%	70%	-				-	-	
Capacity Building													
Quantity													
Number of trainings conducted on Republic Act No. 9184 (RA 9184) and its implementing rules and regulations (IRR)		1	1	5	-	7	1				1	0	
Quality													
Percentage of training conducted rated as satisfactory or better		90%	90%	90%	90%	90%	100%				100%	10%	Training conducted was rated very satisfactory
Timeliness													
Percentage of targeted training conducted within schedule		80%	80%	80%	80%	80%	100%				100%	20%	Training calendar for the first quarter was conducted as scheduled

Prepared By:

In coordination with:

Approved By:

Elies Manalastas

Elmira Caaisido

MELISSA A. SANTIAGO-YAÑI

Planning Services Head/Planning Officer

ELMIRA S. CRUZ-CAISIDO  
Deputy Executive Director-IV

Deputy Executive Director-IV  
Agency Head/Department Secretary

Date: 12/Apr/2017

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