

Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Subscriptions and Information and Communications Technology Equipment													
P01	Procurement of Internet Service Provider for the GPPB-TSO New Building	IMD	YES	Competitive Bidding	January	February	February	March	GoP	1,358,000.00	1,358,000.00	0	
P02	Webhosting Services for the GPPB Website and GPPB Online Portal	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	300,000.00	300,000.00	0	
P03	Acquisition of Graphics and Video Editing Software	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	90,000.00	90,000.00	0	
P04	Supply Delivery and Installation of GPPB-TSO Local Area Network (LAN) Project	IMD	YES	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	6,000,000.00	0	6,000,000.00	
P05	Online Access to Legal References	LRD	YES	Direct Contracting	3rd week of November	2022 December	January	January	GoP	110,000.00	110,000.00	0	
P06	Supply and Delivery of Computers	IMD	NO	Competitive Bidding	February	February	March	March	GoP	1,500,000.00	0.00	1,500,000.00	
P07	Supply, Delivery , and Installation of PABX System	IMD	NO	Competitive Bidding	January	February	February	March	GoP	3,500,000.00	0.00	3,500,000.00	
Lease of Venue													
P08.1	Lease of Venue with Meals for the conduct of 1st Joint GPPB and IATWG Meeting for CY 2023 and GPPB-TSO Anniversary	SD	YES	NP-53.10 Lease of Real Property and Venue	January	N/A	January	January	GoP	450,000.00	450,000.00	0	
P08.2	Lease of Venue with Meals for Procurement Summit	CDD	YES	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	3,100,000.00	3,100,000.00	0	
Tokens, Awards, & Souvenirs													
P09	Supply and Delivery of GPPB-TSO Anniversary Souvenirs	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	40,000.00	40,000.00	0	
P10	Tokens for GPPB & IATWG Members and Civil Development Partners	SD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	150,000.00	150,000.00	0	
Newspaper Publication													
P11	Newspaper Publication of GPPB Resolution, Circular, and Issuances	SD	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as the need arises	as the need arises	as the need arises	as the need arises	GoP	500,000.00	500,000.00	0	
Supply and Materials Expenses													
P12	CSE for the GPPB-TSO	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	as the need arises	N/A	as the need arises	as the need arises	GoP	336,818.09	336,818.09	0	
P13	Procurement of Drugs and Medicines for GPPB-TSO	AD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	4,000.00	4,000.00	0	
P14	Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for GPPB-TSO	AD	YES	Competitive Bidding	January	January	January	January	GoP	1,337,280.00	1,337,280.00	0	
P15	Other Supplies and Materials not available in PS-DBM	AD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	300,000.00	300,000.00	0	
P16	Supplies and Materials not available at PS-DBM	CDD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	11,090.00	11,090.00	0	

Repair and Maintenance													
P17	Repair and Maintenance of GPPB-TSO Official Vehicles (includes tires and batteries)	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00	0.00	
P18	Repair and Maintenance of Aircondition Units for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	0.00	
Others													
P19	Rental of Digital Photocopier (Black & White, and Colored)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	228,000.00	228,000.00	0.00	
P20	Supply, Delivery and Installation of Furniture and Fixtures for GPPB-TSO New Building	AD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	427,000.00	0	427,000.00	
P21	Procurement of Desktop Server for Data Management System	AD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	658,151.00	0	658,151.00	
P22	Procurement of Office Uniform for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	342,000.00	342,000.00	0.00	
P23	Outsourcing of Psychometric Examination Services	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	172,500.00	172,500.00	0.00	
P24	One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	330,000.00	330,000.00	0.00	
P25	One (1) Year Courier Service for Tokens and Special Awards	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	170,000.00	170,000.00	0.00	
Total										21,714,839.09	P9,629,688.09	P12,085,151.00	

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