

Commission on Audit

Consolidated Quarterly Report o Government Projects/Programs/Activities
For the 3rd Quarter, CY 2022

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	Number of Extensions	Target Date of Completion	Percentage of Completion	Project Status		Remarks
								As of (Date)	Total Cost Incurred to Date	
Government Procurement Policy Board - Technical Support Office / Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605	1. Consultation Trainings and Other Procurement Related Training-Workshops (MOA with DBM)	Antipolo, Rizal and Makati City	8,200,000.00	08-Oct-19	-	December 31, 2022	32.35%	September 30, 2022	2,653,016.79	<p>Second Batch of Online Knowledge and Skills Enhancement Training Workshop and Online Year-End Activities/Post-Consultation Activities for GPPB Recognized Trainers shall be charged against GAA</p> <p>Correction in 2020 Report: No realignment was made from MOOE to CO for the procurement of AV/Conference System and high-end laptops. Said transaction was applied in GAA.</p> <p>Ongoing drafting of supplemental MOA.</p>
Government Procurement Policy Board - Technical Support Office / Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605	2. Government Procurement Policy Board-Technical Support Office Building Project	UP, Commonwealth Avenue, Quezon City	317,125,187.18	26 Dec 19	3	Revised Date of Completion – 30 April 2022 with Work Suspension No. 5 in effect	74.88%	Aug. 25, 2022	237,461,330.07	<p>Accomplishment of the Building Project is based on a signed copy of the DPWH Project Monthly Status Report as of 25 August 2022 submitted through its Building and Special Project Management Cluster- Unified Project Management Office (BSPMC -UPMO). As per Memorandum of Agreement with DPWH, DPWH will provide technical assistance to GPPB-TSO for the construction management /supervision of the project.</p> <p>DPWH Suspension Order No.5 is in effect - which was approved last 22 March 2022. Suspension Order No. 5 was requested by the contractor in view of the request of GPPB-TSO for additional works for Electrical, Data and Voice affecting works like masonry, ceiling and other architectural works.</p> <p>The revised contract amount is based on the DPWH approved Variation Order No.1.</p> <p>The list of items of work for the draft Variation No. 2, was submitted by DPWH and was subjected to further review and discussions with the concerned DPWH officers. Final copy of the layout plans for the electronics and electrical under VO 2 was forwarded to GPPB-TSO by DPWH in September 2022 which was subsequently confirmed found in order.</p>