

Government Procurement Policy Board - Technical Support Office Procurement Monitoring Report as of June 30, 2019

Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			
P31	Publication of GPPB Circular Nos. 08-2018 and 09-2018	SD	NP-53.5 - Agency-to-Agency (NPO)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jan-19	N/A	21-Jan-19	22-Jan-19	2019 GAA	8,000.00	8,000.00		7,821.00	7,821.00		N/A	
P12	Lease of Venue with Meals for the Procurement Forum	CDD	NP-53.5 - Agency-to-Agency (PICC)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jan-19	N/A	23-24 January 2019	N/A	2019 GAA	3,406,000.00	3,406,000.00		3,152,000.00	3,152,000.00		N/A	
P07	Repair and Maintenance of Unit 2504 Aircondition Unit	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-19	31-Jan-19	N/A	16-Apr-19	16-Apr-19	2019 GAA	10,000.00	10,000.00		10,000.00	10,000.00		N/A	
P20	Printer Toners Compatible with Existing Kyosera Laser Printer ECOSYS P6035cdn	AFD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-19	31-Jan-19	N/A	8-Feb-19	8-Feb-19	2019 GAA	240,000.00	240,000.00		220,600.00	220,600.00		N/A	
P15	Supply and Delivery of Customized ID Lace	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-19	No date indicated	N/A	25-Mar-19	25-Mar-19	2019 GAA	12,500.00	12,500.00		9,750.00	9,750.00		N/A	
P14	Two-Day Rental of Video Projection Services for the "2019 Procurement Summit"	CDD	NP-53.9 - Small Value Procurement	N/A	9-Feb-19	N/A	N/A	N/A	N/A	N/A	N/A	6-Mar-19	19-Mar-19	N/A	25-Mar-19	N/A	2019 GAA	70,000.00	70,000.00		39,000.00	39,000.00		N/A	
P14	Two-Day Rental of LED Wall Services for the "2019 Procurement Summit"	CDD	NP-53.9 - Small Value Procurement	N/A	9-Feb-19	N/A	N/A	N/A	N/A	N/A	N/A	6-Mar-19	19-Mar-19	N/A	25-Mar-19	N/A	2019 GAA	70,000.00	70,000.00		49,000.00	49,000.00		N/A	
P16	Supply and Delivery of Tarpaulin for the "2019 Procurement Summit"	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Feb-19	22-Feb-19	N/A	25-Mar-19	25-Mar-19	2019 GAA	3,000.00	3,000.00		1,350.00	1,350.00		N/A	
P08	Repair and Maintenance of Unit 2504 Aircondition Unit	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-19	20-Feb-19	N/A	Contract Terminated		2019 GAA	15,000.00	15,000.00		15,000.00	15,000.00		N/A	
P08	Supply and Delivery of One (1) Unit of Refrigerator	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Mar-19	18-Mar-19	N/A	27-Mar-19	27-Mar-19	2018 GAA	10,000.00	10,000.00		79,000.00	79,000.00		N/A	
P09	Supply and Delivery of One (1) Unit of Air Cooler	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Mar-19	18-Mar-19	N/A	27-Mar-19	27-Mar-19	2018 GAA	8,000.00	8,000.00		7,100.00	7,100.00		N/A	
P13	Lease of Venue with meals for the "2019 Procurement Summit"	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar-19	15-Mar-19	N/A	25-26 March 2019	N/A	2019 GAA	1,200,000.00	1,200,000.00		1,166,000.00	1,166,000.00		N/A	
P30	Publication GPPB Circular No. 01-2018	SD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Mar-19	12-Mar-19	N/A	N/A	9-Apr-19	2019 GAA	24,000.00	24,000.00		23,990.40	23,990.40		N/A	
P17	2019 Procurement Summit (Tokens for Resource Speakers)	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-19	21-Mar-19	N/A	N/A	25-Mar-19	2019 GAA	15,000.00	15,000.00		13,800.00	13,800.00		N/A	
P30	Publication of GPPB Resolution Nos. 12-2018 and 21-2018, and GPPB Circular 02-2019	SD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar-19	19-Mar-19	N/A	N/A	9-Apr-19	2019 GAA	88,000.00	88,000.00		87,391.60	87,391.60		N/A	
P32	Repair and Maintenance of GPPB-TSO Vehicle (Toyota Innova YK 9248)	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-18	29-Mar-19	N/A	N/A	16-Mar-19	2019 GAA	32,000.00	32,000.00		31,993.19	31,993.19		N/A	
P32	Repair and Maintenance of GPPB-TSO Vehicle (Toyota Innova VQ 7372)	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-18	29-Mar-19	N/A	N/A	16-Mar-19	2019 GAA	17,960.00	17,960.00		17,819.35	17,819.35		N/A	
P33	Lease of Venue with Meals for In-House Training for Government Sector (2 Batches)	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Apr-19	8-Apr-19	N/A	10-12 April 2019; 26-28 June 2019	N/A	2018 GAA	480,000.00	480,000.00		408,000.00	408,000.00		N/A	
P39	Lease of Venue with Meals for In-House Training for Private Sector (2 Batches)	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Apr-19	8-May-19	N/A	9-10 May 2019	N/A	2019 GAA	280,000.00	280,000.00		224,000.00	224,000.00		N/A	Partial delivery, 2nd batch is scheduled on 9-10 July 2019

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
P30	Publication of GPPB-Resolution No. 20-2018 and 07-2019	SD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-19	2-May-19	N/A	N/A	11-Jun-19	2019 GAA	88,000.00	88,000.00		87,393.60	87,393.60		N/A	
P30	Publication of GPPB-Resolution Nos. 06-2019 and 03-2019	SD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	25-Apr-18	N/A	N/A	N/A	N/A	N/A	11-May-18	11-May-18	N/A	N/A	4-Jun-18	2019 GAA	82,000.00	82,000.00		73,000.00	73,000.00		N/A	
P45	Lease of Venue with Accommodation and Meals for the Joint IATIG and GPPB Meeting	SD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-May-19	22-May-19	N/A	23-24 May 2019	N/A	2019 GAA	158,000.00	158,000.00		157,850.00	157,850.00		N/A	
P35	Common-Use Supplies and Equipment	AFD	NP-53.5 - Agency-to-Agency (DBM - PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Mar-19	N/A	2019 GAA	20,584.54	20,584.54		20,584.54	20,584.54		N/A	
P35	Common-Use Supplies and Equipment	CDD	NP-53.5 - Agency-to-Agency (DBM - PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-19	N/A	2019 GAA	3,612.00	3,612.00		3,612.00	3,612.00		N/A	
P35	Common-Use Supplies and Equipment	CDD	NP-53.5 - Agency-to-Agency (DBM - PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Apr-19	N/A	2019 GAA	6,772.28	6,772.28		6,772.28	6,772.28		N/A	
P35	Common-Use Supplies and Equipment	AFD	NP-53.5 - Agency-to-Agency (DBM - PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Apr-19	N/A	2019 GAA	18,508.41	18,508.41		18,508.41	18,508.41		N/A	
P35	Common-Use Supplies and Equipment	AFD	NP-53.5 - Agency-to-Agency (DBM - PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Apr-19	N/A	2019 GAA	7,413.30	7,413.30		7,413.30	7,413.30		N/A	
P35	Common-Use Supplies and Equipment	AFD	NP-53.5 - Agency-to-Agency (DBM - PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-19	N/A	2019 GAA	13,530.40	13,530.40		13,530.40	13,530.40		N/A	
P35	Common-Use Supplies and Equipment	AFD	NP-53.5 - Agency-to-Agency (DBM - PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Jun-19	N/A	2019 GAA	6,898.35	6,898.35		6,898.35	6,898.35		N/A	
Total Alloted Budget of Procurement Activities																	6,394,719.28	6,394,719.28	-					
Total Contract Price of Procurement Activities Conducted																	5,959,180.42	5,959,180.42	-					
Total Savings (Total Alloted Budget - Total Contract Price)																	435,538.86	435,538.86	-					

ON-GOING PROCUREMENT ACTIVITIES

P37	Supply, Delivery and Installation of Configuration of Firewall	IMD	NP-53.9 - Small Value Procurement	N/A	2-Apr-19	N/A	N/A	N/A	N/A	N/A	26-Apr-19	6-May-19	N/A			2019 GAA	150,000.00	150,000.00		146,541.00	146,541.00		N/A	
P32	Repair and Maintenance of GPPB-TSO Service Vehicle (Nissan Commuter Van F0F775)	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jun-19	13-Jun-19	N/A			2019 GAA	23,000.00	23,000.00		22,570.00	22,570.00		N/A	
P32	Repair and Maintenance of GPPB-TSO Service Vehicle (Nissan Commuter Van F0G951)	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jun-19	13-Jun-19	N/A			2019 GAA	23,000.00	23,000.00		22,570.00	22,570.00		N/A	
P05	Pest Control Services for Office Units 2504, 2505 and 2506	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-19	19-Jun-19	N/A			2019 GAA	20,000.00	20,000.00		18,000.00	18,000.00		N/A	
P41	Photocopying and Softbinding of Training Materials for Government and Private Sector Participants	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Apr-19		N/A			2019 GAA	71,540.00	71,540.00		49,500.00	49,500.00		N/A	
P40	Training Bags for the In-House and Regional Trainings	CDD	Section 52.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A			2019 GAA	74,000.00	74,000.00					N/A	
P43	Lease of Venue with Accommodation for Secretariat for Regional Training in Metro Manila (Batch 1)	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A			2019 GAA	330,000.00	330,000.00					N/A	

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P43	Lease of Venue with Meals, including Accommodation for Secretariat for Regional Training in Metro Manila (Batch 2)	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					2019 GAA	330,000.00	330,000.00				N/A		
P51	Lease of Venue with Meals, including Accommodation for Secretariat for the Additional Batch of Training for Government Sector	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					2019 GAA	240,000.00	240,000.00				N/A		
P50	Four (4) Units of Purifier	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					2018 GAA	40,000.00	40,000.00				N/A		
P43	Lease of Venue with Meals, including accommodation and dinner for Secretariat, for Regional Training in Leyte	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					2019 GAA	330,000.00	330,000.00				N/A		
P34	Repair of Defective Clerical Chairs	AFD	Section 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					2018 GAA	5,000.00	5,000.00				N/A		
Total Alloted Budget of On-going Procurement Activities																	1,636,540.00	1,636,540.00	0.00					

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