

Government Procurement Policy Board - Technical Support Office Procurement Monitoring Report as of June 30, 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO			
CDD9, CDD1.4	Training Bags for CET and In-house Training	CDD	\$53.9 Neg. Proc. (Small Value)	N/A	11-Feb-16	N/A	N/A	N/A	N/A	N/A	N/A	19-Feb-16	19-Feb-16	N/A	N/A	N/A	GAA and Training Fund	97,000.00	97,000.00		65,960.00	65,960.00			
CDD1.3, CDD2.3, CDD3.4, CDD4.4, CDD5.4	Printing and Soft-binding- CET	CDD	\$53.9 Neg. Proc. (Small Value)	N/A	09-Jan-16	N/A	N/A	N/A	N/A	N/A	N/A	19-Feb-16	19-Feb-16	N/A	N/A	N/A	GAA	60,452.00	60,452.00		41,148.00	41,148.00			
CDD6	Lease of Venue - 10 Batches - Govt and Private Sector - LOT 1	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Feb-16	22-Feb-16	N/A	N/A	N/A	Training Fund	469,800.00	469,800.00		443,700.00	443,700.00			
CDD6	Lease of Venue - 10 Batches - Govt and Private Sector - LOT 2	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Feb-16	22-Feb-16	N/A	N/A	N/A	Training Fund	626,400.00	626,400.00		591,600.00	591,600.00			
CDD6	Lease of Venue - 10 Batches - Govt and Private Sector - LOT 3	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Feb-16	22-Feb-16	N/A	N/A	N/A	Training Fund	307,800.00	307,800.00		290,700.00	290,700.00			
CDD8	Printing and Soft-binding -in-house - LOT 1	CDD	\$53.9 Neg. Proc. (Small Value)	N/A	2-Feb-16	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-16	15-Feb-16	N/A	N/A	N/A	Training Fund	34,480.00	34,480.00		25,904.00	25,904.00			
CDD8	Printing and Soft-binding -in-house - LOT 2	CDD	\$53.9 Neg. Proc. (Small Value)	N/A	2-Feb-16	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-16	15-Feb-16	N/A	N/A	N/A	Training Fund	34,480.00	34,480.00		25,904.00	25,904.00			
CDD8	Printing and Soft-binding -in-house - LOT 3	CDD	\$53.9 Neg. Proc. (Small Value)	N/A	2-Feb-16	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-16	15-Feb-16	N/A	N/A	N/A	Training Fund	51,720.00	51,720.00		37,560.00	37,560.00			
CDD8	Printing and Soft-binding -in-house - LOT 4	CDD	\$53.9 Neg. Proc. (Small Value)	N/A	2-Feb-16	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-16	15-Feb-16	N/A	N/A	N/A	Training Fund	25,500.00	25,500.00		19,650.00	19,650.00			
CDD1	Lease of Venue - 5 batches - Cont education LOT 1	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-16	15-Feb-16	N/A	N/A	N/A	GAA	306,000.00	306,000.00		191,750.00	191,750.00			
CDD2	Lease of Venue - 5 batches - Cont education LOT 2	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-16	15-Feb-16	N/A	N/A	N/A	GAA	540,000.00	540,000.00		448,000.00	448,000.00			
CDD3	Lease of Venue - 5 batches - Cont education LOT 3	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-16	15-Feb-16	N/A	N/A	N/A	GAA	397,500.00	397,500.00		332,800.00	332,800.00			
CDD4	Lease of Venue - 5 batches - Cont education LOT 4	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-16	15-Feb-16	N/A	N/A	N/A	GAA	487,500.00	487,500.00		411,950.00	411,950.00			
CDD5	Lease of Venue - 5 batches - Cont education LOT 5	CDD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-16	15-Feb-16	N/A	N/A	N/A	GAA	375,000.00	375,000.00		320,000.00	320,000.00			
AFD9	Purchase of Filipiniana inspired attire for the GPPB-TSO women employees	AFD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Feb-16	24-Feb-16	N/A	N/A	N/A	GAA	21,000.00	21,000.00		18,894.75	18,894.75			
IMD9	2 Units of Portable Aircon	IMD	\$53.9 Neg. Proc. (Small Value)	N/A								Failed					GAA	50,000.00	50,000.00		Failed		Failed		
IMD7	2 units of Wifi router	IMD	\$53.9 Neg. Proc. (Small Value)	N/A								Failed					GAA	30,000.00	30,000.00		Failed		Failed		
IMD3	Newspaper Publication of GPPB Circ. 03-2015	IMD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Apr-16	25-Apr-16	N/A	N/A	N/A	GAA	12,000.00	12,000.00		9,000.00	9,000.00			
IMD8	Television Set	IMD	\$53.9 Neg. Proc. (Small Value)	N/A								Section 41 - Reservation Clause					GAA	50,000.00	50,000.00		N/A			Section 41c	
APP-CSE	2 units of Multimedia projector	IMD	\$53.5 Neg. Proc. (A-to-A)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Apr-16	N/A	GAA	60,000.00	60,000.00		57,200.00	57,200.00			Procurement Service
AFD8	Maintenance of GPPB-TSO Service Vehicle	AFD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Apr-16	12-Apr-16	N/A	N/A	N/A	GAA	5,000.00	5,000.00		4,270.00	4,270.00			
IMD2	Internet Service Provider	IMD	Public Bidding	16-Feb-16	2-Apr-16	12-Apr-16	25-Apr-16	25-Apr-16	2-May-16	31-May-16		Failed					GAA	500,000.00	500,000.00		Failed		Failed		
IMD1	Webhosting	IMD	\$53.9 Neg. Proc. (Small Value)	N/A	3-Jun-16							Failed					GAA	150,000.00	150,000.00		Failed		Failed		
AFD3	Lease of Venue for the GPPB-TSO Team-Building Activity	AFD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-16	15-Jun-16	N/A	N/A	N/A	GAA	128,000.00	128,000.00		128,000.00	128,000.00			
IMD3	Newspaper publication: Circular 06-2015 and Circular 07-2015	IMD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jun-16	13-Jul-16	N/A	N/A	N/A	GAA	35,000.00	35,000.00		21,600.00	21,600.00			
PMD4.1	Training Bags for 2 Clusters of Training on the Use of APCPI and 3 Clusters of Training for APCPI Confirmators	PMD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Jul-16	7-Jul-16	N/A	N/A	N/A	GAA	26,500.00	26,500.00		20,617.00	20,617.00			
PMD1.1.1	Lease of Venue with Meals for the 2 Clusters of Training on the Use of APCPI System - Cluster 1	PMD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-16	12-Jul-16	N/A	N/A	N/A	GAA	86,400.00	86,400.00		81,600.00	81,600.00			

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AFD9	Lease of Venue for the GPPB-TSO Team-Building Activity	AFD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-16	15-Jun-16	N/A	N/A	N/A	GAA	128,000.00	128,000.00		128,000.00	128,000.00		
IMD3	Newspaper publication: Circular 06-2015 and Circular 07-2015	IMD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jun-16	13-Jul-16	N/A	N/A	N/A	GAA	35,000.00	35,000.00		21,600.00	21,600.00		
PMD4.1	Training Bags-for 2 Clusters of Training on the Use of APCPI and 3 Clusters of Trainig for APCPI Confirmators	PMD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Jul-16	7-Jul-16	N/A	N/A	N/A	GAA	26,500.00	26,500.00		20,617.00	20,617.00		
PMD1.1.1	Lease of Venue with Meals for the 2 Clusters of Training on the Use of APCPI System - Cluster 1	PMD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-16	12-Jul-16	N/A	N/A	N/A	GAA	86,400.00	86,400.00		81,600.00	81,600.00		
PMD1.1.2	Lease of Venue with Meals for the 2 Clusters of Training on the Use of APCPI System - Cluster 2	PMD	\$53.10 Neg. Proc. (Lease)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-16	25-Jul-16	N/A	N/A	N/A	GAA	97,200.00	97,200.00		91,800.00	91,800.00		
PMD1.2.1	Printing and Softbinding of Materials for the Training on the Use of APCPI System (Clusters 1 and 2)	PMD	\$53.9 Neg. Proc. (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-16	29-Jun-16	N/A	N/A	N/A	GAA	10,340.00	10,340.00		8,742.00	8,742.00		
IMD1	Web Hosting Services (Re-bid)	IMD	\$53.9 Neg. Proc. (Small Value)	N/A	17-Jun-16	N/A	N/A	N/A	N/A	N/A	29-Jun-16	4-Jul-16	N/A	N/A	N/A	GAA	150,000.00	150,000.00		126,000.00	126,000.00		
IMD2	Internet Service Provider (Re-bid)	IMD	Public Bidding	N/A	1-Jul-16	N/A	11-Jul-16	11-Jul-16	Failed						GAA	380,000.00	380,000.00		Failed			Failed	

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